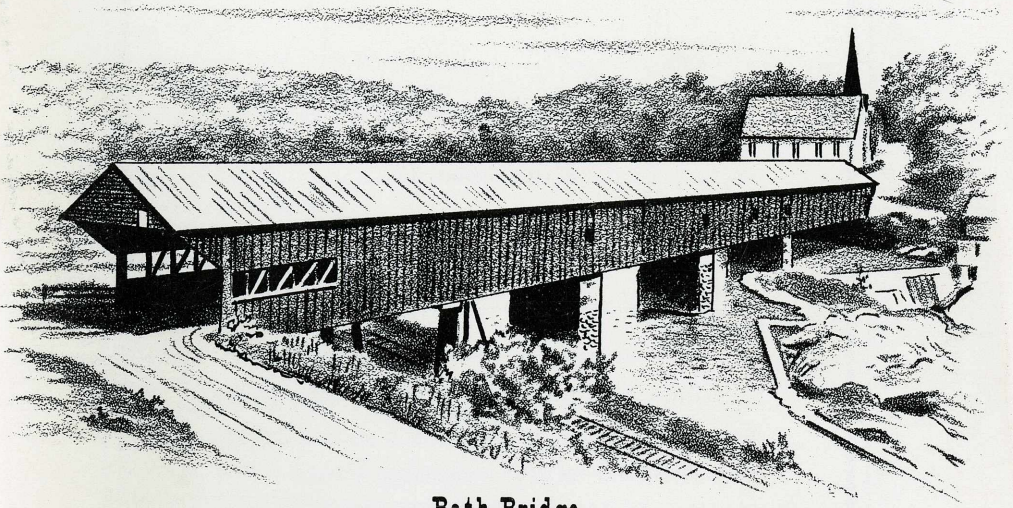


ANNUAL REPORT



Bath Bridge

Town of BATH

New Hampshire

Year ending December 31, 1988

* *

This Year's Town Report

is dedicated to

VELMA IDE

Velma has unselfishly given numerous hours of service to the Town as chairman and member of the Planning Board since its inception, as a Supervisor of the Checklist for many years and as a leader in 4-H for twenty years.

We appreciate and thank you for your years of dedicated service to the town and its citizens.

* *

Town of Bath, New Hampshire

ANNUAL REPORT

of the Town Officers

Year Ending December 31, 1988

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TOWN OFFICERS

Board of Selectmen

ROBERT S. CALLENDER	(Term expires 1989)
GEORGE N. KARNER	(Term expires 1990)
LINDA B. WRIGHT	(Term expires 1991)

Administrative Assistant
PAMELA MURPHY

Town Clerk and Tax Collector
BEVERLY WOODS
ABBY BRINKER - Deputy

Treasurer
ALDEN MINOT

Auditor
ANDREW MAGRAUTH

Moderator
THOMAS A. RAPPA, JR.

Fire Chief
C. STANLEY BRINKER

Chief of Police
ARTHUR JOY, JR.

Fire Warden
C. STANLEY BRINKER

Highway Agent
JOHN C. LEES

Representatives to the General Court	
PAUL LAMOTT	DOUGLAS TESCHNER

Trustees of the Trust Funds

ROGER FOURNIER (1989)
BARBARA DUNN (1990)
BENJAMIN HARRINGTON (1991)

Supervisors of the Checklist

VELMA IDE (1992)
MARJORIE BURT (1994)
FRANCES WILKENS (1994)

Library Trustees

LOUISE TOY (1989)
NANCY ZICKLER (1990)
ELIZABETH CURRIER (1990)

JOAN MAGRAUTH (1991)
BEVERLY SHAW (1991)

Librarian

EDNA STEIN

Health and Welfare

WILLIAM ENGLERT

Building Inspector

STANLEY GEORGE

Planning Board

VELMA IDE, Chairman
DIANNE RAPPA
RANDALL BURT
TOM WOODS
MERRILL SAWYER
TOBY SPERRY
LINDA WRIGHT

Budget Committee

ROBERT CALLENDER
WILLIAM HJELM
HARRY LACKIE
ANDREW MAGRAUTH
A. PAUL STIMSON
TIMOTHY DAILY
GERALD ZICKLER

Conservation Commission

RICHARD DICKENSON
HARRY WOODS
JUDY TUMOSA
BRUCE BARNUM

Civil Defense

CINDY WOODS

RESULTS OF THE 1988 BATH WARRANT

March 8, 1988

The Annual Meeting of the Voters of the Town of Bath was held March 8, 1988 (Tuesday) at the Congregational Church Vestry. The Moderator, Tom Rappa, called the meeting to order at 7PM and thanked the voters for coming and explained why the meeting had to change from the Town Hall. The Moderator then proceeded to read the Warrant in its entirety and its Certification of Posting. He also explained that we would be using the Common Rules of Procedure and asked every speaker to identify themselves. Each Article was acted upon individually.

ARTICLE 1: To choose a Moderator for two years, a Town Clerk-Tax Collector, a Treasurer, an Auditor for one year, one Selectman for three years, two Library Trustees for three years, one Trustee of Trust Funds for three years, a Supervisor of the Checklist for six years and other necessary officers for the ensuing year.

MODERATOR for TWO YEARS

Steven Locke nominated Tom Rappa, seconded by David Murphy. William Minot made a motion to close nominations and that the Clerk cast 1 ballot for Tom Rappa as Moderator. Motion carried and the ayes prevailed. Town Clerk administered the Oath of Office.

TOWN CLERK-TAX COLLECTOR for 1 YEAR

Andy Magrauth nominated Beverly Woods, seconded by Bob Callender. Ernie Roy made the motion that nominations close and that the Moderator cast 1 ballot for Beverly Woods as Town Clerk-Tax Collector for 1 year, seconded by Arthur Joy. Motion carried and the ayes prevailed. Moderator administered the Oath of Office.

TREASURER for 1 YEAR

Ernie Roy nominated Alden Minot, seconded by Dianne Rappa. Paul Stimson made the motion to close nominations and that the Clerk cast 1 ballot for Alden Minot as Treasurer for 1 year, seconded by Andy Magrauth. Motion carried and the ayes prevailed. The Clerk administered the Oath of Office.

AUDITOR for 1 YEAR

Richard Schulenburg nominated Andy Magrauth, seconded by Dianne Rappa. Alden Minot made the motion to close nominations and to instruct the Clerk to cast 1 ballot for Andy Magrauth as Auditor for 1 year, seconded by Dianne Rappa. Motion carried and the ayes prevailed. Clerk administered the Oath of Office.

ONE SELECTMAN for 3 YEARS

Valerie Elliott nominated Linda Wright, seconded by Roberta Phelps. Steven Locke nominated Steven Locke, seconded by David Murphy. Don Kollisch made the motion to move the question, seconded by Alden Minot. Voters proceeded to Ballot.

Total Votes Cast: 123
Linda Wright
Steven Locke
Dianne Rappa
Blank

Necessary to Win: 62
88
26
6
3

Linda Wright was declared Selectman for Three years. Clerk administered the Oath of Office.

TWO LIBRARY TRUSTEES for 3 YEARS

Louise Roy nominated Beverly Shaw, seconded by Edna Stein. Paul Stimson made the motion, seconded by Ernie Roy, to close nominations and cast 1 ballot for Beverly Shaw for Library Trustee for Three Years. Motion carried and the ayes prevailed. Clerk administered the Oath of Office.

Beverly Shaw nominated Joan Magrauth, seconded by William Minot. Alden Minot made the motion, seconded by Bob Callender, to close nominations and instruct the Clerk to cast 1 ballot for Joan Magrauth for Library Trustee for Three Years. Motion carried and ayes prevailed. Clerk administered the Oath of Office.

TRUSTEE of the TRUST FUNDS

Roger Fournier nominated Ben Harrington, seconded by Ernie Roy. Don Kollisch made the motion, seconded by Bob Callender, to close nominations and instruct the Clerk to cast 1 ballot for Ben Harrington for Trustee of the Trust Funds. Motion carried and the ayes prevailed.

SUPERVISOR of the CHECKLIST for 6 YEARS

Velma Ide announced that she chose not to be re-elected and nominated Fran Wilkins, seconded by Abby Brinker. Ernie Roy made the motion, seconded by Bob Callender, to close nominations and instruct the Clerk to cast 1 ballot for Fran Wilkins as Supervisor of the Checklist for Six Years. Motion carried and the ayes prevailed. Clerk administered the Oath of Office.

ARTICLE 2: To hear the reports of officers and agents heretofore chosen and to pass any vote relating thereto.

William Minot made the motion, seconded by Ray Burton, to accept the reports as printed. Motion carried and the ayes prevailed.

ARTICLE 3: To see how much money the Town will vote to raise and appropriate for Town Officers' salaries and expenses; for repairs; maintenance and construction of highways and bridges; support of the poor; Town Library; for old age assistance; for the protection of the public and all other necessary Town Charges and expenses for the ensuing year.

Ernie Roy made the motion, seconded by William Minot to accept the budget of \$296,842.00. Don Kollisch inquired if the Cottage Hospital, Littleton Hospital, Cottage Hospital Ambulance and North Country Home Health got their usual amounts. Dianne Rappa gave the breakdown.

Cottage Hospital:	\$200.00
Littleton Hospital:	200.00
North Country Home Health:	1684.00
Ambulance:	1000.00

Gene Roinick inquired if this budget would raise taxes. Bob Callender explained that we would not know our tax rate until the state issued it based on this Town Meeting. Dianne Rappa said that the School Meeting would have an effect also.

William Minot made the motion, seconded by Reggie Smith, to move the question. Motion carried and ayes prevailed.

ARTICLE 4: To see if the Town will vote to authorize the Selectmen to sell real estate acquired by the Town through Tax Collector's Deeds, by public auction or by advertised sealed bid or by such other methods the Selectmen deem just and proper.

Marjorie Cowles made the motion, seconded by Harry Lackie, to Accept the Article as printed. Randall Burt asked whether it would affect Article 15. Marge Cowles explained that Article 4 was to sell real estate and Article 15 to limit tax liens to the Town. Reggie Smith made the motion, seconded by William Minot, to move the question. Motion carried and the ayes prevailed.

ARTICLE 5: To see if the Town will authorize Selectmen to borrow money in anticipation of taxes.

Alden Minot made the motion to accept the Article as printed, seconded by Beverly Woods. Reggie Smith made the motion to move the Article, seconded by William Minot. Motion carried and the ayes prevailed.

ARTICLE 6: To see if the Town will vote to authorize for, accept, and expend such Federal, State or other Governmental unit or private source of funding which becomes available during the year in accordance with RSA 31:95B.

Reginald Smith made the motion to accept the Article as printed, seconded by Andy Magrauth. Velma Ide made the motion to move the question, seconded by Esther Cowles. Motion carried and the ayes prevailed.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$277.78 (plus interest) for the Capital Reserve Fund, for the acquisition of the new Road Maintenance Equipment and authorize the withdrawal of this sum for this purpose from the Federal Revenue Sharing Fund.

Ernie Roy made the motion to accept the Article as printed, seconded by Alden Minot. Alden Minot explained that the \$277.78 was what was left in the Federal Revenue Sharing Fund. There are not going to anymore of these funds available and in order to close out the account, the taxpayers have to vote on it.

Reginald Smith made the motion to move the question, seconded by Ernie Roy. Motion carried and the ayes prevailed.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$7,500.00 for the capital reserve fund, for the acquisition of the new road maintenance equipment as authorized in Chapter 35 of the New Hampshire Revised Statutes Annotated.

William Minot made the motion to accept the Article as printed, seconded by John Lees. Pat Glowa inquired if the Town had any specific equipment in mind and how the total could be spent. Bob Callender explained that there was nothing specific at this time but that the loader was getting old and that the voters would have to vote to spend it.

William Minot made the motion to move the question, seconded by Alden Minot. Motion carried and the ayes prevailed.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the Bath Fire Department Capital Reserve Fund for the future renovation or replacement of the Bath Fire Station.

Abby Brinker made the motion to accept the Article as printed, seconded by Ernie Roy. Andy Magrauth made the motion to move the question, seconded by Roger Fournier. Motion carried and the ayes prevailed.

ARTICLE 10: To see if the Town will raise and appropriate the sum of \$55,000.00 for the renovation and extraordinary repair of the Swiftwater Covered Bridge and to authorize the Selectmen to borrow \$55,000.00 under the Municipal Finance Act and to accept and expend any donations or other funds available for the project.

Dianne Rappa made the motion to accept the Article as printed, seconded by Richard Goldwaihte.

Selectman Rappa explained that due to State inspection of the Swiftwater bridge, it was recommended that it be closed because the upstream and downstream arches and cords as well as some of the cross pieces were no longer capable of much weight bearing. The Selectmen had Milton Grayton inspect it as well and the recommendation was that the load limit be reduced to 3 tons and that it be limited to passenger cars.

Dianne Rappa said that Grayton's estimate was \$285,000.00 for restoration and \$55,000.00 to repair it well enough to last 4-5 years when the restoration could be done. The \$55,000.00 would be deducted from that total amount. The work could be done the end of April and would take about 2 months.

The State estimate was \$500,000.00, and Town's share to be \$125,000.00 but they could not get to it for 4-5 years. Their temporary solution was to install a Bailey Bridge but this would cost \$75,00.00 to install it and take it out and cost \$6,800.00 per year for rental.

The tax impact of the Grayton solution would be 33 cents/\$1,000.00 starting in January 1989 and that there might also be bridge aid, foundations, and fund raising contributions.

Comments were made regarding the quality of State inspections and how long the problem had been going on. Betty Minot stressed that the Load limits and fines should be strictly enforced. She was assured that Arthur Joy and the Nelsons were doing that. There was some discussion to install an arch to limit load size. The Selectmen said the bottom line was that if this Article was defeated, the Bridge would be closed tomorrow.

Alden Minot made the motion to move the question, seconded by Harry Lackie. Voters proceeded to ballot.

Total Votes Cast: 118	Necessary to Pass: 78
Yes	107
No	11

Ayes declared winner and the motion passed.

ARTICLE 11: To see if the Town will vote to establish a Conservation Commission Capital Reserve Fund by RSA 36-A;5 and to raise and appropriate \$750.00 to said fund.

Harry Burgess made the motion to accept the Article as printed, seconded by Richard Goldwaihte, who felt that it was a good idea to save money to buy land for conservation. Dave Murphy asked whether this was Town or State and it was explained that it had no connection with the State. He also commented that \$750.00 was not very much money. It was explained that hopefully the Fund would slowly grow. Stan Brinker asked what the Conservation Commission was and Judy Tumosa explained that it was responsible for conservation concerns; to inventory our resources, determine possible areas to protect and to develop possible projects. The money was to attend workshops and for administrative costs. William Minot added that it administers Town owned property and manages natural resources.

Ernie Roy commented that Capital Reserve Funds cannot be spent without a vote by the Town. It was explained that the next Article would clarify how the money would be spent. Dianne Rappa amended her motion to remove "Capital Reserve", seconded by Dave Murphy. Dianne Rappa withdrew her first amendment.

Ernie Pratt questioned the need for a Town Conservation Commission. William Minot explained that it would go further than the State by being specifically for Bath. William Schulz commented that the local eye is better as in the case of the bridge. Dianne Rappa made a second ammendment "To see if the Town will vote to establish a Capital Reserve Fund, to raise \$750.00, and to authorize the Selectmen to expend the funds". This was seconded, but Don Kollisch said that the Conservation Commission should be funded first and then the Capital Reserve Fund established.

Marjorie Cowles said that the \$750.00 had been budgeted but then switched to an Article so that any unexpended funds would not go back into the General Fund. Motion was made to move the question by a show of hands and it was defeated by a vote of Yes 37 - No 55.

Another ammendment was made to read "To see if the Town will Vote to raise and appropriate \$750.00 for the Conservation Commission operating expenses and to establish a Capital Reserve Fund-residual to revert to this fund for land purchases by vote of the Town", seconded by Florence Woods. This ammendment was also withdrawn.

William Minot then made a motion to raise and appropriate \$750.00 for the operating expenses of the Conservation Commission. This was seconded, motion carried and the ayes prevailed.

ARTICLE 12: To see if the Town will authorize the Selectmen to accept private donations of land, interest in land or money to be deposited into the Conservation Fund for the purposes of contributing to the local matching portion required for acquiring conservation land or interest in the land and other costs associated therewith for permanent conservation use under State or Federal matching funds for the purposes of acquisition of the fee or lesser interest in conservation land. Said appropriated or donated funds and State matching funds may be expended by majority vote of the Conservation Commission.

Ernie Roy made a motion "To see if the Town will authorize the Selectmen to accept private donations of land, interest in land or money to be deposited into the Conservation Fund for the purposes of contributing to the local matching portion required for acquiring conservation land or interest in the land and other costs associated therewith for permanent conservation use under State or Federal matching funds for the purposes of acquisition of the fee or lesser interest in conservation land. Said appropriated or donated funds and State matching funds may be expended at a public Town Meeting", seconded by Alden Minot who stated that land acquisition should be by vote of the entire town.

Marjorie Cowles noted that without the Capital Reserve Fund there would be no way of accepting contributions. Don Kollisch made a motion to establish a Conservation Commission Capital Reserve Fund under RSA 36-A:5, seconded by Andy Magrauth but this was withdrawn.

Richard Schulenburg asked whether if we were offered contributions, could we have a special meeting to then establish the Capital Reserve Fund. Betty Minot asked whether the Selectmen could create the fund themselves. Dianne Rappa moved the question, motion carried and the ayes prevailed.

ARTICLE 13: To see if the Town will vote to raise and appropriate \$5,000.00 for the installation of a dry hydrant in the Village of Bath and any improvements necessary to its operations by the Bath Volunteer Fire Department.

Abby Brinker made a motion to accept the Article as printed, seconded by William Minot. Abby Brinker gave a brief history and explanation of hydrant plans. Ernie Roy questioned the location of the hydrant and the long range plans. Stan Brinker explained the immediate need for the hydrant. Further questions by Reggie Smith and Velma Ide were answered by William Minot. Andy Magrauth moved the question, seconded by William Minot. Motion carried and the ayes prevailed.

ARTICLE 14: To see if the voters of Bath will raise and appropriate the sum of \$10,250.00 for the purchase of a replacement water tank for the 1W1 Tanker for the Bath Volunteer Fire Department.

William Minot made the motion to accept the article as printed, seconded by Randall Burt. Dianne Rappa questioned the price which was \$14,000 for a brand new tank but only \$10,250.00 if the old fittings were used. Gary Peters questioned the possibility of using a stainless steel milk tank. William Minot explained the necessity of having a proper baffling system to reduce the water shifting at high speeds. William Minot moved the question, seconded by R. Goldwaithe. Motion carried and the ayes prevailed.

ARTICLE 15 "Shall we adopt the provisions of RSA 80:58-86 for a real estate lien procedure? These statutes provide that tax sales to private individuals for nonpayment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes."

Dianne Rappa made the motion to accept the Article as printed, seconded by William Minot. Reggie Smith moved the question, seconded by William Minot. Motion carried and the ayes prevailed.

ARTICLE 16: To see if the Town will vote to authorize the Planning Board, in accordance with RSA 674:23, to impose a one ((1) year moratorium on any subdivisions in the Town of Bath effective upon an affirmative vote (by Ballot).

Velma Ide made the motion to accept the Article as printed, seconded by Dianne Rappa. Velma Ide explained that due to the tremendous growth that the Town was experiencing, the Planning Board was having trouble doing their administrative work on the existing applications and developing land use regulations to incorporate into the Master Plan. The Town had given them the Master Plan to guide them and now they needed time to use it in developing subdivision regulations. Mr Burgess questioned whether it could be changed to postpone only large subdivisions. William Minot commented that the Planning Board had a lot of work to do and that the postponement would not hurt anyone. Randall Burt said that the members are all volunteers and that they needed to learn more in order to do a good job. Dianne Rappa added that there are a lot of new Planning Board members and that once the new regulations are in effect and everyone is familiar with the process, it will expedite application processing.

William Minot moved the question, seconded.

Total Votes Cast	95
Yes	71
No	24

Motion carried.

ARTICLE 17 To see if the Town will vote to install a sprinkler system in the Bath Bridge (\$10,000.00). Funds to come from the remainder of the Contingency Fund from the Bridge Bond and the balance to be raised by the Town.

Andy Magrauth made the motion to accept the Article as printed, seconded by Ray Burton. Andy Magrauth provided the background, describing the incidence of fires in Covered Bridges and the difficulty of successfully fighting a fire when it is impossible to have apparatus at both sides. He explained that there was still \$7,000 in the emergency fund for the bridge so that we would only have to raise \$2,200.00. Ernie Roy stated he thought it would be a waste of money. Gary Peters questioned how it would work and Stan Brinker explained that it could be activated by 1 fire fighter hooking the pumper up to the standpipe. Andy Magrauth further commented on the time factor. Marg Cowles stated that the Selectmen were looking into Insurance and Dianne Rappa said that we could definitely get Bridge Insurance through the Hadlock Agency but that it would have an extremely high deductible. There were 2 ballot votes. The first was declared invalid because the number of ballots did not equal the number of people checked off on the checklist.

Total Votes Cast: 87	Needed to Pass: 44
Yes	39
No	48

The motion was defeated.

ARTICLE 18: To transact any other business that may legally come before this meeting.

Bob Hatch asked about the possibility of mailing the Town Reports as had been done in the past. Dianne Rappa said that it would cost approximately \$258.00-\$300.00. A motion was made to mail them 5 days before Town Meeting but no vote could be taken because it was explained that no money articles could be acted upon under this Article.

Beverly Woods explained that the \$7,000 could be applied to the Bond.

A motion was made to thank Velma Ide for 24 years of Supervisor of the Checklist. There was a standing ovation. Betty Minot stated that Jean Chamberlin had resigned from the Supervisors of the Checklist and that another one should be appointed. Applause followed for her years of service. Dianne Rappa made a motion to thank Marg Cowles-applause followed.

Meeting adjourned at 11:05PM.

MINUTES OF THE SPECIAL TOWN MEETING

June 29, 1988

A special Town Meeting was held at the Bath Congregational Church Vestry at 7 PM with Moderator Thomas Rappa. Mr. Rappa introduced himself and proceeded to explain that this was in actuality two special Town Meetings-one at 7:00 and another to follow at 7:30.

He also explained that the first Article was being voted on because of a technicality in the posting of the March 1988 Town Meeting.

ARTICLE 1 To see if the Town will vote to ratify the vote taken under Article 10 of the warrant for the 1988 annual town meeting to raise and appropriate the sum of \$55,000 to renovate and make extraordinary repairs to the Swiftwater Bridge and to authorize the Selectmen to borrow \$55,000 under the Municipal Finance Act to meet that appropriation. (Ballot)

Moderator read the Article in its entirety to the voters. Dianne Rappa made the motion to accept the Article as written, seconded by Stephen Whitney.

Discussion followed with an explanation that this was merely to make it legal for the Bond Bank since the original March Town Meeting had not been legally posted. A favorable 2/3 vote would confirm and ratify this Article.

A. Paul Stimson asked for a description of the extraordinary repairs to be made. Bob Callender explained that the State had been threatening to close it for the last three years because of the dry rot in the timbers. The \$55,000 would keep it open to cars under 3 tons until the major repairs could be made. Paul Stimson questioned what the temporary repairs would be and Bob Callender explained that the repairs as well as the money would be put towards the complete repair job which was estimated at \$280,000.00. Paul Stimson questioned whether the temporary repairs would open it to heavier loads but that would not happen until after the complete repair.

Steve Locke questioned whether there might be some recourse against the state since they did some work 8-10 years ago but William Minot said all they did was to plank the roadway.

James Hann moved the question, seconded by Dianne Rappa

The voters proceeded to cast their paper ballots.

Total Vote	75	Needed to Pass	50
Yes	68		
No	7		

The ayes carried and the motion prevailed.

James Lackie made the motion to adjourn the meeting, seconded by Rita Lackie. The ayes prevailed and the meeting adjourned at 7:29.

SPECIAL TOWN MEETING

June 29, 1988

A second special Town Meeting was held at the Bath Congregational Church Vestry on June 29, 1988 at 7:30.

Thomas Rappa called the meeting to order and proceeded to read the Article in its entirety. He then stepped down as Moderator because of a potential conflict of interest and turned the meeting over to Andrew Magrauth.

ARTICLE 1 To see if the Town will vote to totally discontinue, throw-up, relinquish and abandon all interests of the Town therein in Clough Road beginning at the Filicioto house and ending at the Filicioto/Stevens property line pursuant to RSA 231:43.

Ben Harrington made the motion to accept the Article as written, seconded by James Hann.

Steven Locke asked what RSA 231:43 said and Tom Rappa, representing Jerry Filicioto, explained that it entitled Class 4, 5 and 6 roads maybe discontinued by a vote of the Town except where it concerned a Town Water source which did not apply in this case. When the Public right-of-way is discontinued, the land reverts back to the original land owners to the center of the road. Steve Locke questioned but was told that there were no time-owned requirements as far as Tom Rappa knew.

William Minot stated that the Municipal Law Book states that if a road has not had gates or bars or been denied usage for 20 years then it becomes a perpetual right-of-way. Mr. Rappa said that this refers to Common Law which deals with private individuals not a Public right-of-way. Only the Selectmen can lay out a road and only a vote of the Town can abandon it.

Tom Rappa said that this road came up at the 1948 Town Meeting at which time it was discontinued as an open highway but the exact intent is not clear since it was not abandoned at which point the Town's liability ends nor did it mention that it was subject to gates and bars.

Jerry Filicioto explained what his motivation was in closing this road. He doesn't mind people using it as a recreational area as long as they ask first-he just wants to preserve his privacy.

Tom Woods stated that this situation is similar to the situation on the Dark Hollow road which Larry Gardner had given a different opinion on. Tom Woods feels that the only place to resolve this is in Superior Court.

Tom Rappa agreed that the road was probably closed in 1948 but that there are a lot of conflicting opinions by other lawyers. If we vote to close the road, it will all be clear but if we vote not to close it, it reverts back to the 1948 status which is ambiguous.

Diana Ash brought up the point that if the road had been abandoned by the Town in 1948 there should have been a change in the deed. Randall Burt clarified that there should have been a change in the taxes if the status of the road had changed.

Velma Ide said that the Planning Board was grateful that Mr. Filicioto had not wanted to subdivide and that she recommended abandoning the road. Comments were made by E. Roy, E. Dodge, J. Filicioto and William Minot regarding snowmobilers. Steven Locke stated that he had just purchased land back there and did not want to be landlocked.

Fire Chief Stan Brinker questioned the impact on Forest Fire fighting. Jerry Filicioto stated that there would never be any locks on the gates and that his future ponds would always be available for fire fighting needs. E. Dodge noted that nothing is forever and what guarantee could we have that future owners would abide by his wishes. Mr. Filicioto stated that a living will would guarantee this.

Toby Sperry moved the question, seconded by William Minot. Further discussion was needed. Diana Ash questioned the number of tax bills on this property. Betty Minot questioned how many other special meetings and road closings would we be seeing. Tom Woods questioned whether this meeting was legal-we need to know the 1948 status.

Stan Brinker asked for a paper ballot. Paul Stimson asked for an explanation of the vote. Tom Rappa explained that a simple majority is all that is needed and that yes would mean that the road was abandoned and no longer Town property. A no vote would mean that the road reverted back to the 1948 status which is ambiguous. The voters proceeded to vote.

Total Votes Cast	87
Yes	35
No	52

The nays prevailed and the motion was defeated.

William Minot made the motion to adjourn the meeting, seconded by Tom Sawyer. The ayes carried and the meeting was adjourned at 8:55.

TOWN OF BATH

TOWN MEETING WARRANT

To the Inhabitants of the Town of Bath qualified to vote on Town Affairs. You are notified to meet at the Bath Village School Cafetorium on Tuesday March 14, 1989 at seven o'clock in the evening to act upon the following subjects:

ARTICLE 1. To choose a Town Clerk-Tax Collector, a Treasurer for one year, one Selectman for three years, one Trustee of the Trust Funds for three years, one Library Trustee for three years and other necessary officers for the ensuing year.

ARTICLE 2. To hear the reports of officers and agents heretofore chosen and to pass any vote relating thereto.

ARTICLE 3. To see how much money the Town will vote to raise and appropriate for Town Officer's salaries and expenses; for repairs; maintenance and construction of highways and bridges; for the support of the poor; Town Library; for old age assistance; for the protection of the public and all other necessary Town charges and expenses for the ensuing year.

ARTICLE 4. To see if the Town will vote to authorize the Selectmen to sell real estate acquired by the Town through Tax Collector's Deeds, by public auction or by advertised sealed bid or by such other methods the Selectmen may deem proper and just.

ARTICLE 5. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

ARTICLE 6. To see if the Town will vote to authorize for, accept, and expend such Federal, State or other Governmental unit or private source of funding which becomes available during the year in accordance with RSA 31:95B.

ARTICLE 7. To see if the Town will vote to authorize the Selectmen to appoint a Certified Public Accountant or Public Accounting firm to prepare the annual town audit.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$500.00 for donation to the Peaceable Kingdom Wildlife and Rehabilitation Center located in Bath, NH (by petition).

ARTICLE 9. To see if the Town will vote to raise and appropriate \$1,075.00 to develop a Solid Waste District Management Plan as required by NH RSA 149-M. Specifically, the appropriation will be used to coordinate monthly meetings of the four communities, to document the status of the existing facility, to access future disposal options and to prepare an implementation plan for a 15-year disposal solution. The Ammonoosuc Solid Waste District recommends this appropriation.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$10,000 for the Capital Reserve Fund for the acquisition of new road maintenance equipment as authorized in Chapter 35 of the New Hampshire Revised Statutes Annotated.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$25,000 for the Bath Fire Department Capital Reserve Fund for the future renovation or replacement of the Bath Fire Station.

ARTICLE 12. To see if the Town will authorize the Selectmen to withdraw the sum of \$49,725 from the Capital Reserve Fund for the acquisition of new road maintenance equipment for the purchase of a new front-end loader.

ARTICLE 13. To see if the Town will vote to ratify the vote taken under Article 15 of the warrant for the 1988 annual Town Meeting to adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure (by ballot).

ARTICLE 14. To see if the Town will vote to authorize the Selectmen to act as the franchising authority for the franchising of cable television systems in Bath (RSA 53-C).

ARTICLE 15. To see if the Town will vote to authorize the Selectmen to change from an annual tax billing system to a semi-annual tax billing system beginning in 1990.

ARTICLE 16. To see if the Town will vote to adopt the Land Use Zoning Ordinance as proposed by the Planning Board (by ballot) (RSA 675:3 VII).

ARTICLE 17. To see if the Town will authorize the moderator to appoint a nominating committee of three members who shall appoint the members of the Zoning Board of Adjustment by majority vote.

ARTICLE 18. To see if the Town will vote to instruct the Town's representatives to the General Court to respond to our solid waste crisis by taking all necessary measures to insure that New Hampshire adopt legislation that will permit consumers to return for refund of deposit within New Hampshire all soda, beer, wine cooler and liquor containers and that all unclaimed deposit monies shall be collected by the State and no less than 80% shall be returned annually to local municipalities for the sole purpose of implementing, expanding and reimbursing community recycling projects (by petition).

ARTICLE 19. To transact any other business that may legally come before this meeting.

Selectmen of Bath, NH

Robert Callender
George Karner
Linda Wright

SELECTMEN'S REPORT

The year ended with the completion of some major projects for the Town of Bath.

Funding was obtained through a Community Development Block Grant for the installation of a new well and two storage tanks for the Bath Village Water System. Installation was completed by James Hood in October, and for the first time in several years, water customers are able to use water outside their homes.

Repair work has been completed by the Gravons on the Swiftwater Bridge. The load limit remains 3 tons, but the new center pier has increased the safety of the bridge.

The B & M Railroad payments for damages to the Bath Covered Bridge were paid in full this year. The Town received a total of \$45,000.00 in the suit.

A Community Development Block Grant for housing rehabilitation has been applied for with the aid of the North Country Council. A feasibility study to assess the needs of the Town was completed in 1988 and we will hear about the grant in April of 1989.

In August, Bath celebrated Old Home Day and the re-dedication of the Bath Village Covered Bridge. The Old Home Day Committee worked diligently to create a day of fun-filled activities for all. Many thanks to all of you who devoted so much time and hard work to make the day such a great success.

We would also like to thank everyone who has assisted the Selectmen throughout the year.

Board of Selectmen

BUDGET OF THE TOWN OF BATH - REVENUE

Sources of Revenue	Estimated 1988	Actual 1988	Estimated 1989
Taxes:			
Resident Taxes	\$ 5,000.00	\$ 4,790.00	\$ 5,000.00
Yield Taxes	15,000.00	15,873.00	16,500.00
Interest & Penalties on Taxes	2,500.00	1,520.00	2,500.00
Land Use Change Tax	1,000.00	-0-	3,500.00
Intergovernmental Revenues-State:			
Shared Revenue-Block Grant	30,000.00	21,745.00	25,000.00
Highway Block Grant	58,270.00	58,270.00	62,269.00
Railroad Tax	-0-	341.00	-0-
Reimb. a/c State-Federal Forest Land	-0-	252.00	-0-
Other Reimb. (Woodsville Dam)	500.00	-0-	1,000.00
Licenses and Permits:			
Motor Vehicle Permit Fees	55,000.00	64,871.00	65,000.00
Dog Licenses	500.00	658.00	675.00
Business Licenses, Permits and Filing Fees	125.00	180.00	200.00
Charges For Services:			
Income From Departments	2,500.00	1,478.00	1,500.00
Rent of Town Property	3,000.00	2,875.00	3,000.00
Miscellaneous Revenues:			
Interests on Deposits	4,000.00	2,447.00	4,000.00
Sale of Town Property	400.00	4,214.00	700.00
Other Financing Sources:			
Proceeds of Bonds & Long-Term Notes	1,000.00	4,140.00	2,500.00
Income from Water & Sewer Dept.	1,300.00	1,969.00	-0-
Withdrawals from General Fund Trusts	2,000.00	-0-	2,000.00
Revenue Sharing Funds	280.00	302.00	-0-
Hydro Power	200.00	212.00	5,000.00
B & M RR Damage	33,000.00	33,000.00	-0-
TOTAL REVENUES AND CREDITS	\$215,575.00	\$219,137.00	\$200,344.00

BUDGET OF THE TOWN OF BATH - EXPENDITURES

Purpose of Appropriation	Estimated 1988	Actual 1988	Estimated 1989
General Government:			
Town Officers' Salary	\$ 14,500.00	\$ 18,000.00	\$ 19,500.00
Town Officers' Expenses	9,000.00	10,610.00	12,000.00
Election & Registration Expenses	2,000.00	766.00	500.00
Cemeteries	4,500.00	4,173.00	5,750.00
General Government Buildings	9,000.00	13,166.00	17,600.00
Reappraisal of Property	4,500.00	4,250.00	7,500.00
Planning and Zoning	1,000.00	673.00	2,250.00
Legal Expenses	2,500.00	497.00	2,500.00
Advertising & Regional Association	1,150.00	1,150.00	1,150.00
Public Safety:			
Police Department	2,400.00	2,544.00	900.00
Fire Department	33,731.00	29,917.00	16,500.00
Civil Defense	50.00	7.00	50.00
Building Inspection	100.00	-0-	100.00
Highways, Streets & Bridges:			
Town Maintenance	115,000.00	123,663.00	120,000.00
General Highway Dept. Expenses	4,000.00	5,957.00	6,000.00
Street Lighting	3,500.00	3,625.00	3,800.00
Sanitation:			
Garbage Removal	5,600.00	5,497.00	5,600.00
Health:			
Health Department	3,084.00	3,520.00	7,000.00
Animal Control	100.00	-0-	100.00
Welfare:			
General Assistance	3,000.00	2,976.00	3,000.00
Culture and Recreation:			
Library	5,500.00	5,554.00	6,000.00
Parks and Recreation	550.00	480.00	550.00
Patriotic Purposes	250.00	260.00	300.00
Conservation Commission	750.00	162.00	500.00
Debt Service:			
Principal of Long-Term Bonds & Notes	15,000.00	15,000.00	15,000.00
Interest Exp.-Long-Term			
Bonds & Notes	18,977.00	18,977.00	20,185.00
Interest Exp.-Tax Anticipation Notes	3,000.00	11,600.00	10,000.00
Interest Exp.-Other Temporary Loans	-0-	-0-	1,400.00

Operating Transfers Out:			
Highway Equipment	7,500.00	7,500.00	-0-
Bath Fire Department	10,000.00	10,000.00	-0-
Miscellaneous:			
Municipal Water Department	1,000.00	2,596.00	550.00
FICA, Retirement & Pension Contr.	4,100.00	4,807.00	5,000.00
Insurance	27,000.00	21,033.00	25,000.00
Unemployment Compensation	500.00	464.00	600.00
TOTAL APPROPRIATIONS	\$312,842.00	\$329,424.00	\$316,885.00
Less: Amount of Estimated Revenues Exclusive of Taxes			\$200,344.00
Amount of Taxes to be Raised (Exclusive of School & County Taxes)			\$116,541.00

SCHEDULE OF TOWN PROPERTY

Town Hall, Lands and Buildings	\$174,550.00
Furniture and Equipment	15,000.00
Libraries, Furniture and Equipment	10,000.00
Fire Department, Lands and Buildings	20,350.00
Equipment	100,000.00
Highway Department, Lands and Buildings	44,000.00
Equipment	145,000.00
Tools and Supplies	2,500.00
Parks, Commons and Playground	8,350.00
Schools, Lands and Buildings, Equipment	160,000.00
Paradie Land	<u>41,300.00</u>
TOTAL	\$721,050.00

1988 SUMMARY OF INVENTORY

Land	\$ 7,707,025.00
Buildings	13,356,150.00
Public Water Utility	8,000.00
Public Utilities	641,500.00
Less Exempt	<u>33,000.00</u>
	\$21,679,675.00
Bath School District	\$19,895,075.00
Woodsville School District	1,696,300.00
Landaff School District	<u>88,300.00</u>
	\$21,679,675.00

TAX RATE

Town	\$5.23
County	1.83
School	<u>24.18</u>
	\$31.24

BALANCE SHEET

ASSETS

Cash:		
In Hands of Treasurer		\$75,232.75
Capital Reserve Funds:		
Highway Equipment	\$60,491.80	
BFD Building Fund	<u>20,974.14</u>	81,465.94
Unredeemed Taxes:		
Levy 1987	30,352.29	
Levy 1986	14,433.81	
Previous Years	<u>13,864.75</u>	58,650.85
Uncollected Taxes:		
Levy of 1988		
Residents	740.00	
Property	137,798.79	
Yield	1,721.54	
Doomage	<u>340.00</u>	<u>140,600.33</u>
TOTAL ASSETS		\$355,949.87

LIABILITIES

Accounts Owed by Town:		
School District		\$250,534.00
Highway Capital Reserve		60,491.80
BFD Building Fund		<u>20,974.14</u>
TOTAL LIABILITIES		\$331,999.94
Current Surplus		<u>23,949.93</u>
GRAND TOTAL		\$355,949.87

COMPARATIVE STATEMENT OF APPROPRIATIONS and

	Appropriations	Receipts
Town Officer's Salaries	\$14,500.00	\$
Town Officer's Expenses	9,000.00	125.00
Elections and Registrations	2,000.00	
Town Hall	9,000.00	2,875.00
Police	2,400.00	
Fire Department	33,731.00	
Insurance	27,000.00	1,085.00
Health & Hospitals	3,084.00	
Rubbish Removal	5,600.00	
Highway Maintenance	115,000.00	4,195.00
Street Lights	3,500.00	
Highway Garage	4,000.00	
Library	5,500.00	
General Assistance	3,000.00	552.00
Patriotic	250.00	
Recreation	550.00	125.00
Water	1,000.00	1,500.00
Cemeteries	4,500.00	600.00
Animal Control	100.00	
Legal	2,500.00	
Regional Associations	1,150.00	
FICA	4,100.00	
Civil Defense	50.00	
Interest	3,000.00	2,354.00
Reappraisal of Property	4,500.00	
Planning Board	1,000.00	
Building Inspector	100.00	
Capital Reserve Fund	17,500.00	
Principal of Long Term Bonds/Notes	15,000.00	
Interest Expense of Long Term Bonds	18,977.00	
Conservation Commission	750.00	
Bridge Revenue		4,322.00
B&M Railroad Damage		33,000.00
NHMUFC	500.00	194.00
TOTALS	\$312,842.00	\$50,927.00

EXPENDITURES, Fiscal Year Ended December 31, 1988

Total	Expenditures	Unexpended Balances	Overdrafts
\$ 14,500.00	\$ 18,000.00		\$3,500.00
9,125.00	10,610.00		1,485.00
2,000.00	766.00	1,234.00	
11,875.00	13,166.00		1,291.00
2,400.00	2,544.00		144.00
33,731.00	29,917.00	3,814.00	
28,085.00	21,033.00	7,052.00	
3,084.00	3,520.00		436.00
5,600.00	5,497.00	103.00	
119,195.00	123,663.00		4,468.00
3,500.00	3,625.00		125.00
4,000.00	5,957.00		1,957.00
5,500.00	5,554.00		54.00
3,552.00	2,976.00	576.00	
250.00	260.00		10.00
675.00	480.00	195.00	
2,500.00	2,596.00		96.00
5,100.00	4,173.00	927.00	
100.00		100.00	
2,500.00	497.00	2,003.00	
1,150.00	1,150.00		
4,100.00	4,807.00		707.00
50.00	7.00	43.00	
5,354.00	11,600.00		6,246.00
4,500.00	4,250.00	250.00	
1,000.00	673.00	327.00	
100.00		100.00	
17,500.00	17,500.00		
15,000.00	15,000.00		
18,977.00	18,977.00		
750.00	162.00	588.00	
4,322.00		4,322.00	
33,000.00		33,000.00	
<u>694.00</u>	<u>464.00</u>	<u>230.00</u>	
\$363,769.00	\$329,424.00	\$54,864.00	\$20,519.00

AUDITOR'S REPORT

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TOWN CLERK'S REPORT

Year Ending December 31, 1988

Automobile Permits	1065	\$64,871.00
Dog Licenses	135	634.00
Dog Penalties		24.00
Sale of Town Histories		232.50
Marriage Licenses	5	100.00
Copy Machine		5.00
Insufficient fund Check Charge		<u>10.00</u>

\$65,876.50

Paid to Treasurer

Automobile Permits		\$64,871.00
Dog Licenses		634.00
Dog Penalties		24.00
Marriage Licenses		100.00
Copy Machine		5.00
Sale of Town Histories		232.50
Insufficient fund Check Charge		<u>10.00</u>

\$ 65,876.50

Beverly Woods, Town Clerk

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1988

DEBITS

Levies of:	1988	1987	Prior
Uncollected Taxes			
Beginning of Fiscal Year			
Property Taxes	\$	\$38,545.85	\$
Taxes Committed to Collector:			
Property Taxes	629,216.81		
Resident Taxes	5,070.00	360.00	20.00
Yield Taxes	16,718.68		
Doomage	3,144.50		
Added Taxes:			
Property Taxes	23.43		
Resident Taxes	390.00		
Insufficient Check Charge	20.00		
Interest Collected on Delinquent Taxes	36.36	1,349.48	
Penalties Collected on Resident Taxes	<u>14.00</u>	<u>38.00</u>	<u>2.00</u>
TOTAL DEBITS	\$654,633.78	\$40,293.33	\$22.00

CREDITS

Remitted to Treasurer During Fiscal Year:			
Property Taxes	\$490,068.45	\$38,545.85	
Resident Taxes	4,410.00	360.00	
Yield Taxes	14,997.14		
Doomage	649.63		
Interest on Taxes	36.36	1,349.48	
Penalties on Resident Tax	14.00	38.00	2.00
Abatements Allowed:			
Property Taxes	1,373.00		
Resident Taxes	310.00		
Doomage	2,154.87		
Uncollected Taxes End of Fiscal Year:			
Property Taxes	137,798.79		
Resident Taxes	740.00		20.00
Yield Taxes	1,721.54		
Doomage	340.00		
Insufficient Check Charges	<u>20.00</u>	<u> </u>	<u> </u>
TOTAL CREDITS	\$654,633.78	\$40,293.33	\$22.00

DEBITS

Levies of:	1987	1986	Prior
Balance of Unredeemed Taxes			
Beginning of Fiscal Year:	\$	\$19,005.43	\$21,497.11
Taxes Sold/Executed to Town			
During Fiscal Year:	33,795.15		
Interest Collected After			
Sale/Lien Execution:	3,059.51	564.50	2,446.98
Redemption Cost:	<u>1,757.00</u>	<u>20.25</u>	<u>25.25</u>
TOTAL DEBITS	\$38,611.66	\$19,590.18	\$23,969.34

CREDITS

Remittance to Treasurer			
During Fiscal Year:			
Redemptions	\$ 8,096.92	\$ 4,571.62	\$ 7,632.36
Interest & Cost After Sale	162.45	584.75	2,472.23
Unredeemed Taxes End of Year	<u>30,352.29</u>	<u>14,433.81</u>	<u>13,864.75</u>
TOTAL CREDITS	\$38,611.66	\$19,590.18	\$23,969.34

TREASURER'S REPORT

RECEIPTS

Cash on Hand January 1, 1988 \$ 158,283.96

Received from Beverly Woods, Tax Collector:

Property Tax, 1988	\$ 490,068.45	
Property Tax, 1987	38,545.85	
Property Tax, Interest, 1988	23.91	
Property Tax Interest, 1987	1,118.48	
Property Tax, Costs & Fees	231.00	
Yield Tax, 1988	15,873.22	
Yield Tax Interest, 1988	12.45	
Doomage	92.63	
Resident Tax, 1988	4,410.00	
Resident Tax, 1987	360.00	
Resident Tax, Previous Years	20.00	
Resident Tax Penalties	54.00	
Redemptions	20,300.90	
Redemptions Interest of Sale	3,151.93	
Tax Sale, Property	33,795.15	
Tax Sale, Interest	3,059.51	
Tax Sale, Costs & Fees	1,757.00	
Register of Deeds	83.50	
Insufficient funds Check Charge	20.00	612,977.98

Received from Beverly Woods, Town Clerk:

Auto Permits	64,871.00	
Dog Licenses	634.00	
Dog License Penalties	24.00	
Marriage Licenses	100.00	
Sale of Town Histories	232.50	
Use of Copier	5.00	
Insufficient funds Check Charge	10.00	65,876.50

Received from State Treasurer:

Highway Block Grant	56,761.12	
Supplemental Highway Block Grant	1,509.70	
Grant, Bath Village Water Prog.	23,841.00	
Revenue Sharing Distribution	21,745.03	
Railroad Tax	341.30	
Refund: Forest fire	188.90	
National Forest	56.53	
Federal Forest Lands	6.54	
Refund: Social Security	3.20	104,453.32

Miscellaneous:

Indian Head Bank, Notes	375,000.00	
Indian Head Bank, Interest	2,315.68	
NH Bond Bank, Swiftwater bridge	54,995.00	
From Covered Bridge Account	54,737.00	
Sale of Town Land	3,531.59	
Refund: Bath School District, Blaktop	3,249.44	
Postoffice Rent	2,700.00	
From Bath Village Water Account	1,500.00	
Refund: Damage to Highway	945.00	
Insurance settlement	884.95	
Refund: Town Aid	552.59	
Cemetery Lots	600.00	
Closeout, Revenue Sharing Account	302.62	
Closeout, Yield Tax Escrow Account	223.09	
Hydro Power Assessment, McHugh	211.68	
Refund: Insurance Premium	200.00	
NH Municipal Unemployment Comp. Dividend	194.00	
Hall Rent, Pine Grove Grange	175.00	
Commission on Pay Phone	147.39	
Sale of Town Histories	130.00	
Nelson Chamberlain Memorial	125.00	
½ Cost Special Town Meeting	125.00	
Pistol Permits	80.00	
Sale of Master Plan Copies	60.00	
Outstanding Checks Voided	43.71	
Sale of Town Property	41.70	
Haverhill District Court	40.00	
Refund: Indian Head Bank, TAN Int.	38.89	
List of Addresses	25.00	
Use of Copier	11.60	
Sale of Checklist	11.35	
Sale of Sub-Division Regulations	5.00	503,202.28

Total Receipts

PAYMENTS

Selectmen's Orders Paid	\$1,369,241.29	
Overdraft Charges	320.00	\$1,369,561.29
Balance on Hand January 1, 1989		75,232.75
		<u>\$1,444,794.04</u>

SUMMARY OF PAYMENTS

Current Maintenance Expenses:

General Government:

Town Officers' Salaries	\$18,000.60
Town Officers' Expenses	10,609.95
Elections & Registration	766.10
Conservation Commission	161.50
Town Hall Maintenance	13,165.57
Reappraisal of Property	<u>4,250.00</u>

Total General Government Expenses \$ 46,953.72

Protection of Persons and Property:

Police Department	2,543.68
Fire Department	29,916.76
Insurance	21,033.00
Planning Board	673.05
Civil Defense	<u>6.75</u>

Total Protection of Persons & Property 54,173.24

Health and Sanitation:

Health Dept. including Hospital & Ambulance	3,520.00
Town Dump & Garbage Removal	<u>5,496.54</u>

Total Health & Sanitation 9,016.54

Highway and Bridges:

Maintenance and Salaries	123,662.52
General Highway - Garage	5,957.01
Street Lighting	<u>3,625.33</u>

Total Highway and Bridges 133,244.86

Libraries:

5,553.99

Public Welfare:

General Assistance 2,975.89

Patriotic Purposes:

260.14

Recreation & Parks:

480.00

Public Service:

Water	2,596.26
Cemeteries	<u>4,173.24</u>

Total Public Services 6,769.50

Social Security:		4,807.41
Unclassified:		
Legal	496.75	
Advertising and Regional Association	1,150.20	
Taxes Bought by Town	38,611.66	
Discounts & Abatements	282.05	
Unemployment Compensation	<u>463.85</u>	
Total Unclassified		41,004.51
Interest:		30,578.22
New Construction & Improvement:		
Highways and Bridges	111,781.00	
Water	<u>23,892.10</u>	
Total New Construction & Improvement		135,673.10
Indebtedness Payments:		
Temporary Loans	375,000.00	
Capital Reserve	<u>17,802.62</u>	
Total Indebtedness Payments		392,802.62
Bonds		15,000.00
Payments to Other Governmental Divisions:		
County/State	40,622.18	
School	<u>449,117.00</u>	
Total Payments To Governmental Divisions		<u>489,739.18</u>
GRAND TOTAL		\$1,369,032.92

DETAILED STATEMENT OF PAYMENTS

1. TOWN OFFICERS' SALARIES

Marjorie Cowles	\$ 1,186.48	
Pamela Murphy	7,177.59	
Indian Head Bank (FICA & WH)	2,401.85	
NHMA Insurance Trust (BC & BS)	924.00	
Abby Brinker	147.52	
Beverly Woods	3,781.54	
Robert Callender	462.45	
George Karner	462.45	
Linda Wright	462.45	
Alden Minot	277.47	
Thomas Rappa	115.62	
William Englert	208.11	
Andrew Magrauth	277.47	
Dianne Rappa	<u>115.60</u>	\$ 18,000.60

2. TOWN OFFICERS' EXPENSES

George Karner	821.74
Marjorie Cowles	35.80
Grafton County Probate Court	1.50
Brahams Publishing	67.54
NH City & Town Clerks	12.00
Tuck Press	318.50
Beverly Woods	1,865.82
Lyndonville Office Supply	477.37
New England Telephone	695.51
NH Tax Collectors Association	15.00
Wheeler & Clark	27.02
Littleton Office Supply	162.24
Treasurer, State of NH	70.00
NHGFOA	25.00
Bath Post Office	342.00
Chamberlin's Greenhouse	7.50
Register of Deeds	224.71
Real Data Corp.	15.00
Bath Congregational Church	525.00
Harrison Publishing	1,377.40
Equity Publishing	107.75
Stamped Envelope Agency	680.50
A T & T	25.22
NHMA	25.00
Homestead Press	45.20
Brown & Saltmarsh	183.00
Sherwin Dodge	30.00
Ken's Locksmithery	30.00

North Country Council	11.50	
Pamela Murphy	15.20	
Robert Callender	800.00	
Linda Wright	800.00	
Alden Minot	300.00	
Dianne Rappa	199.98	
Clark's Business Machines	269.95	10,609.95
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3. ELECTIONS AND REGISTRATION		
Tuck Press	175.00	
Phyllis Lang	54.75	
Frances Wilkins	126.50	
Marjorie Cowles	98.35	
Betty Sawyer	61.25	
Tom Sawyer	12.25	
Brenda Minot	22.75	
Marjorie Burt	98.00	
Velma Ide	99.75	
John Ray	17.50	766.10
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4. CONSERVATION COMMISSION		
NHACC	54.00	
Bruce Barnum	64.50	
Grafton County Conservation District	43.00	161.50
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5. TOWN HALL		
George Karner	2.99	
Stan Brinker	318.58	
CVEC	1,540.72	
Walter E. Jock Oil	2,548.25	
Merrill Sawyer	661.31	
Indian Head Bank (SS)	63.43	
Scrugg's Hardware	94.43	
Central Paper Products	95.68	
Gerrity Building Center	8.48	
Alfred's Plumbing & Heating	652.45	
Dunbar's Plumbing	828.00	
Whitney's	100.00	
E.E. Bigelow	1,274.56	
Bath Variety Store	3.25	
Tuite Associates	3,000.00	
Royal Electric	23.44	
Rodd Roofing	1,950.00	13,165.57
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6. UNEMPLOYMENT COMPENSATION		
NHMUCF	463.85	463.85
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7. POLICE DEPARTMENT		
Kustom Electronics	1,780.00	

Charles & Karen Nelson	133.20	
Wright Communications	255.48	
Arthur Joy, Jr.	346.84	
Indian Head Bank (SS)	<u>28.16</u>	2,543.68

8. FIRE DEPARTMENT

Walter E. Jock Oil	1,933.76	
Grafton County Sheriff's Dept.	183.00	
New England Telephone Co.	464.39	
Twin State Mutual Fire Aid	400.69	
CVEC	428.30	
Clark Communications	507.88	
Jesseman's Garage	1,374.60	
Bond Auto Parts	354.76	
Motorola, Inc.	2,770.52	
Laconia Fire Equipment	9.50	
Tyler Bros. Excavating	4,430.00	
Philip W. Noyes Co.	4,235.55	
A T & T	38.72	
Town of Haverhill	498.93	
E-Z Steel & Fabrication	6,110.15	
Bixby's	72.65	
Stan Brinker	163.52	
Abigail Brinker	50.87	
George Woods	108.62	
Cindy Woods	101.06	
Jim Hann	24.50	
David Stimson	5.25	
Bruckner Professional	75.00	
Register of Deeds	11.00	
A.D. Sanel	96.52	
Scrugg's Hardware	89.00	
Ossipee Mountain Electronics	70.00	
Oakes Brothers	339.82	
W.S. Dailey & Co.	48.93	
Ron Gerrish	10.25	
Raymond Woods	38.08	
Toby Sperry	38.08	
Bernie Wieloch	38.08	
Mike French	10.25	
Janine Stewart	38.08	
Syndi Sullivan	10.25	
Russ Fournier	26.36	
Bob Stewart	38.08	
Jeff Michelsen	27.83	
Gary Youngman	21.97	
Bruce Barnum	27.83	
Donny Locke	27.83	
Derosia's Auto Body	<u>4,566.30</u>	29,916.76

9. PLANNING BOARD

Caledonian Record	24.00	
Ruth Karner	47.25	
Laurence Gardner	154.50	
Ken's Locksmithery	5.00	
Grafton County Conservation District	<u>442.30</u>	673.05

10. REAPPRAISAL

Malcolm Call	4,250.00	4,250.00
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11. INSURANCE

Spear Merrill	8,685.00	
Illinois National	6,616.00	
H.J. Graham Agency	503.00	
Michael Woolson/Swenson Agency	400.00	
Hadlock Agency	<u>4,829.00</u>	21,033.00

12. HEALTH & HOSPITALS

Cottage Hospital	200.00	
Littleton Hospital	200.00	
Woodsville Fire District	1,436.00	
North Country Home Health	<u>1,684.00</u>	3,520.00

13. CIVIL DEFENSE

Cindy Woods	6.75	6.75
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14. TOWN DUMP

Leete-Powers Landfill	4,298.58	
Newbury Waste Management	<u>1,197.96</u>	5,496.54

15. HIGHWAY, WINTER

Bond Auto Parts	32.57	
Deb's Wheel & Deal	87.90	
E.Z. Steel & Fabrication	13.80	
A.D. Sanel	349.11	
Oxygen and Welding	78.75	
Fadden's Automotive	132.97	
Bill Cook Enterprises	443.72	
Precision Lubricants	333.64	
Hill Martin	22.56	
Wilson Tire	35.00	
B & B Chain	356.75	
Penn Hampshire	183.44	
Atlantic Plow Blade	644.62	
Scrugg's Hardware	38.36	
Walter E. Jock Oil	2,456.63	
Jesseman's Garage	1,183.35	
Treasurer, State of NH	52.50	
Bath Variety Store	13.31	

New England Equipment	7,030.01	
Tyler Bros. Excavating	910.00	
Kar Products	246.98	
Woodsville True Value	2.49	
Cargill Salt	831.09	
J & G. Auto Cooling	65.00	
Dud's Garage	150.00	
Farm Plan	19.52	
Partstown Woodsville	89.15	
Ernest Laundre	454.50	
Vermont Hydraulics	16.00	
Rick Hatch	1,080.00	
William Minot	200.00	
Lawson Products	176.96	
Alexander's Welding	151.00	
Country Gas	34.82	
Doug Cate	200.00	
William Presby	1,294.00	
H.O. Taylor	78.00	
Blaktop, Inc.	3,249.44	
Bixby's	53.95	22,791.89

16. HIGHWAY, SUMMER

Northeast Glass	132.89	
Treasurer, State of NH	398.74	
William Presby	2,204.00	
H.O. Taylor	1,480.15	
Pioneer Park	3,000.00	
Donald Beattie	5,550.00	
Walter E. Jock Oil	2,273.62	
Penn Hampshire	119.31	
Precision Lubricants	248.46	
New England Equipment	244.68	
Glazer Hollow Nursery	300.00	
James Hood	30.00	
Blaktop, Inc.	6,436.95	
Burtco/NE Culverts	2,081.22	
Jesseman's Garage	370.40	
E-Z Steel & Fabrication	32.51	
A.D. Sanel	490.79	
Tyler Bros. Excavating	1,900.50	
Deb's Wheel & Deal	7.00	
Lawson Products	186.05	
Arthur Whitcomb	4,278.07	
Oxygen & Welding Supply	59.40	
Gerrity Building Center	42.06	
Shur Auto Parts	76.72	
Scrugg's Hardware	81.47	
Partstown	38.82	

Alexander's Welding	67.50	
Miller Welding Supply	56.66	
Dud's Inc.	32.00	
Robert Callender	10.00	
Albert Lackie	10.00	
E.T. & H.K. Ide, Inc.	24.45	
Peter Mossey	1,755.00	
Kar Products	31.05	
Wilson Tire	63.00	
Babcock Equipment	27.76	
Bond Auto Parts	27.07	
Coffin's Garage	35.00	
Gorman Brothers	18,643.80	
Kidder Welding	192.50	
Pike Industries	590.00	
Morrill Construction	150.00	53,779.60
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17. HIGHWAY, SALARIES		
James Frost	11,387.16	
John Lees	10,641.91	
Howard Patoine	10,664.58	
Indian Head Bank (FICA & WH)	8,116.96	
NH Municipal Health Trust	4,843.32	
Herbert Chamberlin	82.50	
Charles Cushing	1,354.60	47,091.03
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18. STREET LIGHTS		
Woodsville Water & Light	692.37	
CVEC	2,932.96	3,625.33
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19. HIGHWAY GARAGE		
Burt's Rubbish Removal	292.00	
CVEC	839.27	
Walter E. Jock Oil	4,313.73	
Bond Auto Parts	5.20	
Fadden Automotive	16.94	
Bath Variety Store	21.57	
H.O. Taylor	39.20	
Scrugg's Hardware	85.88	
Treasurer, State of NH	98.71	
St. Johnsbury Overhead Doors	216.50	
Brick Store	9.01	
Donbeck Sales	19.00	5,957.01
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20. LIBRARY		
Edna Stein	2,444.41	
Elizabeth Peters	328.94	
Indian Head Bank (SS)	433.26	
Louise Roy	2,347.38	5,553.99
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21. GENERAL ASSISTANCE

White Mountain Profile Motel	450.00	
Charles Cushing	600.00	
Senior Citizens Council	691.00	
Butson's Supermarket	38.40	
CVEC	868.99	
Gary's Fuel	<u>327.50</u>	2,975.89

22. PATRIOTIC

H.A. Holt	34.68	
American Legion	<u>225.46</u>	260.14

23. RECREATION & PARKS

Charlie Lane	25.00	
Gaylord Gandin	410.00	
Michael Woods	<u>45.00</u>	480.00

24. WATER

Woodsville Water and Light	303.00	
Bath Village Water	407.18	
Boudreault Plumbing	150.83	
Bill Englert	24.25	
NE Rural Water Association	25.00	
Environmental Services	88.00	
Ted's Excavating	98.00	
Louise Bailey	500.00	
Glen Houston	<u>1,000.00</u>	2,596.26

25. CEMETERIES

Alexander's Welding	72.00	
Farm Way, Inc.	59.24	
Michael Woolson	<u>4,042.00</u>	4,173.24

26. LEGAL EXPENSES

Bruckner Professional Association	75.00	
Laurence Gardner	231.75	
William Schultz	150.00	
Frederick Erb	<u>40.00</u>	496.75

27. REGIONAL ASSOCIATIONS

NH Municipal Association	400.00	
North Country Council	<u>750.20</u>	1,150.20

28. ABATEMENTS & REFUNDS

Joseph and Susan Foley	108.89	
James and Louise McGee	<u>173.16</u>	282.05

29. TAXES BOUGHT BY TOWN

Beverly Woods, Tax Collector	38,611.66	38,611.66
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30. SOCIAL SECURITY		
Indian Head Bank	4,643.18	
Internal Revenue Service	<u>164.23</u>	4,807.41
31. INTEREST		
Connecticut National Bank	18,977.50	
Indian Head Bank	<u>11,600.72</u>	30,578.22
32. HIGHWAY BRIDGE CONSTRUCTION		
Arnold Graton	109,137.00	
NH Wetlands Board	25.00	
Royal Electric	<u>2,619.00</u>	111,781.00
33. BATH VILLAGE WATER IMPROVEMENTS		
The Caledonian Record	17.00	
State of NH	24.00	
Ruth Karner	11.25	
Sherwin Dodge	54.60	
Rutherford Survey	1,600.00	
Register of Deeds	14.00	
Provan & Lorber	3,171.05	
Ted's Excavating	16,830.00	
North Country Council	<u>2,170.20</u>	23,892.10
34. TEMPORARY LOANS		
Indian Head Bank	375,000.00	375,000.00
35. CAPITAL RESERVE		
Trustees of the Trust Fund	17,802.62	17,802.62
36. BONDS		
Connecticut National Bank	15,000.00	15,000.00
37. STATE & COUNTY		
Treasurer, State of NH	120.00	
Frank Steigler, Treasurer, Grafton County	<u>40,502.18</u>	40,622.18
38. SCHOOL		
June Wyman, Treasurer	239,117.00	
Beth Wyman, Treasurer	<u>210,000.00</u>	449,117.00
GRAND TOTAL		\$1,369,032.92

REPORT OF THE TRUSTEES OF TRUST FUNDS

Capital Reserve Fund For Road Maintenance Equipment	
Balance December 31, 1988	\$60,491.80
Capital Reserve Fund For Fire Department Building	
Balance December 31, 1988	20,974.14
Henry S. Aldrich Scholarship Fund	
Balance December 31, 1988	91.18

The longstanding discrepancy which was found last year in the common fund should be resolved soon (probably by the time you read this). The common fund holds the funds for the school, library, church, covered bridge and cemeteries. A report will be available in the Selectmen's Office at that time.

HIGHWAY BLOCK GRANT AID Bureau of Municipal Highways

Following is a notice showing the amounts of State Highway Block Grant Aid that may be available to your City/Town in 1989. The January and April payments are set amounts and should not change. The supplemental payment is also set and will be paid in April. This payment is a result of an increase in State gas tax revenues and motor vehicle fees collected in Fiscal Year 1988. The July and October payments are based on estimated revenues and could possibly change.

Chapter 235, of the Revised Statutes Annotated, as amended, provides block grant aid payments for the maintenance, construction and reconstruction of Class IV and V highways.

January Payment	\$11,672.38
April Payment	11,672.39
April Supplemental Payment	1,392.37
July Payment	18,766.08
October Payment	18,766.08
Total	<u>\$62,269.30</u>

MUNICIPAL BOND BANK

PERIOD	DATE	PRINCIPAL OUTSTANDING	MUNI BOND PRINCIPAL	COUPON	INTEREST	TOTAL DEBT SERVICE	FISCAL DEBT SERVICE
1	15-Jul-89			7.50%	\$2,406.83	\$2,406.83	\$2,406.83
2	15-Jan-90	\$55,000.00	\$5,000.00	7.50%	2,063.00	7,063.00	
3	15-Jul-90			7.50%	1,875.50	1,875.50	8,938.50
4	15-Jan-91	50,000.00	5,000.00	7.50%	1,875.50	6,875.50	
5	15-Jul-91			7.50%	1,688.00	1,688.00	8,563.50
6	15-Jan-92	45,000.00	5,000.00	7.50%	1,688.00	6,688.00	
7	15-Jul-92			7.50%	1,500.50	1,500.50	8,188.50
8	15-Jan-93	40,000.00	5,000.00	7.50%	1,500.50	6,500.50	
9	15-Jul-93			7.50%	1,313.00	1,313.00	7,813.50
10	15-Jan-94	35,000.00	5,000.00	7.50%	1,313.00	6,313.00	
11	15-Jul-94			7.50%	1,125.50	1,125.50	7,438.50
12	15-Jan-95	30,000.00	5,000.00	7.50%	1,125.50	6,125.50	
13	15-Jul-95			7.50%	938.00	938.00	7,063.50
14	15-Jan-96	25,000.00	5,000.00	7.50%	938.00	5,938.00	
15	15-Jul-96			7.50%	750.50	750.50	6,688.50
16	15-Jan-97	20,000.00	5,000.00	7.50%	750.50	5,750.50	
17	15-Jul-97			7.50%	563.00	563.00	6,313.50
18	15-Jan-98	15,000.00	5,000.00	7.50%	563.00	5,563.00	
19	15-Jul-98			7.50%	375.50	375.50	5,938.50
20	15-Jan-99	10,000.00	5,000.00	7.50%	375.50	5,375.50	
21	15-Jul-99			7.52%	188.00	188.00	5,563.50
22	15-Jan-2000	5,000.00	5,000.00	7.52%	188.00	5,188.00	5,188.00
TOTALS			\$55,000.00		\$25,104.83	\$80,104.83	\$80,104.83

COVERED BRIDGE FUND

Balance on hand January 1, 1988	\$ 91,367.20
Indian Head Bank, Interest	4,140.18
Sale of Old Bridge Planks	182.00
B&M Railroad, Damage Settlement (Partial)	<u>33,000.00</u>
Total Amount Available	\$128,689.38
Paid to Arnold Graton	54,737.00
Bank Debit, Deposit Book	<u>5.21</u>
Balance on hand January 1, 1989	\$ 73,947.17

VILLAGE WATER ACCOUNT

Balance on hand January 1, 1988	\$1,225.89
Water Rents Collected During Year	1,837.34
Unexpended 1987 Appropriation	407.18
Indian Head Bank, Interest	<u>131.68</u>
Total Amount Available	\$3,602.09
Transferred to Town General Fund	-1,500.00
Checks Returned, Insufficient Funds	<u>-32.00</u>
Balance on hand January 1, 1989	\$2,070.09

Respectfully submitted,
Alden W. Minot, Treasurer

BATH PUBLIC LIBRARY

Receipts:

Appropriations	\$5,500.00
Contributions	336.20
Grants	109.44
Old Home Day	197.53
Interest	<u>57.42</u>

TOTAL RECEIPTS

\$6,200.59

Disbursements:

Librarians' Salaries	\$3,206.61
Books	1,791.72
Newspapers & Magazines	182.82
Postage & Supplies	361.68
Improvements & Repairs	852.24
Programs	92.22
Miscellaneous	<u>70.00</u>

TOTAL DISBURSEMENTS

\$6,557.29

Accounts Payable	\$119.16
Balance on Hand December 31, 1988	1,075.89

Savings Account:

\$3,906.54

Louise Roy, Treasurer

LIBRARIAN'S REPORT

BOOK STOCK

Number of bound volumes	12,276
Number of volumes added by purchase	179
Number of volumes added by gift	11
Number of volumes discarded	294
Number of magazines & newspapers	16
Number of gift magazines	4

CIRCULATION

Volumes of adult fiction loaned	757
Volumes of junior fiction loaned	1,144
Volumes of adult non-fiction loaned	294
Volumes of junior non-fiction loaned	511
Adult magazines loaned	328
Junior magazines loaned	19

This past summer the Bath Public School and Library participated in a nation-wide reading program entitled "Readasaurus" with Debbie Schulenburg supervising. The program enticed the children to read more books and encouraged them to continue reading for enjoyment.

Again this summer the "Teddy Bear Picnic" was very successfully held and well attended. Mrs. Louise Roy and other volunteer mothers gave their time to this function and also to the story hours held in the library during July and August. Without the donation of the time and effort of these ladies the programs would not be held. I am sure the children appreciate it, as do I.

Seven of our antique chairs were repaired and refinished and they not only look beautiful but are now sturdy enough to sit on.

The Town of Bath sponsored an "Old Home Day" in which everyone participated. The library held a book sale as part of their effort. Everyone enjoyed the day but the weather finally refused to cooperate.

Ms. Patti Page was our celebrity who visited the library among other places in town this summer.

Please visit your library, we do have some good reading material.

Respectfully submitted,

Edna R. Stein
Librarian

ROAD AGENT'S REPORT

This summer, being as dry as it was, enabled us to make considerable road improvements. A much needed resurfacing of High Street was completed and will save us many hours of cold patching. The High Street project will also make snow removal easier. We also paved the gravel portion of Pettyboro Road by the Lester Presby Farm. This project will save many gradings of this extraordinarily heavy traveled portion of road.

The Highway Department ditched and widened the gravel section of the Hill Road. We also hauled approximately 2000 yards of crushed gravel on this section and the short, muddy section of Valley Road. The Department graveled the Sherman Road in Swiftwater and the Swiftwater end of The Plain Road with 6 inches of crushed gravel.

This fall we ditched and widened from the Chrostowski Farm to Rutherford's property in hopes of starting to gravel our way into West Bath Road.

As always, we wish to hear your comments and suggestions. A hearty thanks to all who provided rental equipment for our roads.

John D. Lees

Road Agent

POLICE REPORT

Again this year the Bath Police Department had an increase in activity. In 1987 we had 50 callouts, while in 1988 we had 81.

Again, I must advise the people in need of the Police to call the Grafton County Sheriff dispatch center if unable to contact the Bath Department.

I would like to thank the departments that have helped us, the Grafton County Sheriff's Department, the State Police, Haverhill and Lisbon Police Departments, and also my Special Officers, Charles and Karen Nelson.

Arthur A. Joy, Jr.
Chief of Police

POLICE LOG

Motor Vehicle Accidents	19
Dog Complaints	11
Domestic Complaints	13
Miscellaneous Callouts	38

BATH VOLUNTEER FIRE DEPARTMENT

Unfortunately 1988 was not as fire safe as previous years. We had another large grass fire as well as several woods fires. The unfortunate aspect of these, was that they were preventable incidents caused by human error. We also had 2 structure fires which completely destroyed 2 homes. We cannot stress strongly enough that all heating systems be installed and maintained properly and safely.

We would like to take this opportunity to address a new concern of ours. As the Town continues to grow, people are building new homes on Class 6 - unmaintained roads. The State Fire Marshall suggests Sprinkler Systems for homes in these situations. In addition, it would be very helpful if new residents would contact the Fire Chief with their locations before we have to find them in an emergency.

This year we have accomplished some major improvements. We had the repairs done on 1-W-1, formerly our yellow Tanker. We not only had a new tank installed but we were also able to have some much needed body work done as well as repainting it red.

We also managed to have the Fire Pond built thanks to the generosity of John Ray who donated the land. Unfortunately the water supply did not live up to the expectations of SCS. Due to complications, we have been unable to utilize the adjacent stream which would provide us with the necessary water supply. But thanks to Charlie Diamond diverting his overflow, we actually have a reasonable water supply readily and conveniently available to us.

Our plans for the new Fire Station are continuing. Due to an electrical inspection, we need to start construction in the next 2 years or face costly repairs on the existing station. We have determined that bringing our present station up to good condition would be extremely expensive and that we would still be hampered by inadequate space. Our present plan is for a simple no-frills structure on the present site, large enough to accomodate 6 trucks which would allow for future population growth. The upstairs would be gradually finished through fund raising and perhaps private donations.

We hope to make the new Fire Station an attractive and cost-efficient building for the Town.

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1987 and June 1988, we experienced more fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden, Concord Forest Protection Headquarters at (603) 271-2217, or local Forest Ranger.

On January 1, 1989, the Deceptive Forestry Business Practices Law (RSA 224:54) goes into effect. This law, in summary, states that a person is guilty of a misdemeanor if, in the course of buying or selling a forest product, uses a false weight or measure for falsely determining any quality or quantity of a forest product. For more information, contact one of the persons mentioned above.

John Q. Ricard, Forest Ranger
Stanley Briner, Forest Fire Warden

FOREST FIRE STATISTICS - 1988

Number of Fires Statewide	498
Acres Burned Statewide	509.10
Cost of Suppression Statewide	\$78,144.93

DISTRICT

Number of Fires	21
Acres Burned	40.5
Cost of Suppression	\$6,598.17

TOWN - BATH

Number of Fires	2
Acres Burned	40.5
Cost of Suppression	\$542.68

PLANNING BOARD

"Will there be something for us to vote on at Town Meeting next March?" As members of the Planning Board we have been asked this question by a number of our townspeople. The answer is yes.

You will remember that Town Meeting, 1988 granted the Bath Town Planning Board a one year moratorium on subdivisions in order that the Board might have time to prepare a land use ordinance for the Town. Despite the moratorium, it has been necessary to spend the monthly meeting time on subdivisions previously proposed and other items needing Planning Board attention. Eight subdivisions were finalized in 1988. We also completed work on our first Excavation Permit application. Building Permit applications were revised by the Selectmen incorporating Planning Board suggestions. In addition, members have attended various seminars relating to Planning issues and have held meetings with the Bath Conservation Commission and the Grafton County Soil Conservation Service personnel. The expertise of all who have worked with us and the support and encouragement of our fellow townspeople has been most helpful and deeply appreciated. With all this activity, it soon became apparent that a year is a very short time. In order to complete our given task in the allotted year we adopted a schedule of weekly work meetings.

Your responses to the two questionnaires circulated by the Planning Board in previous years were the basis for the Town Master Plan adopted August 19, 1987. In turn, the proposed Land Use Regulations have been drafted in an effort to implement the goals and objectives of that Plan. Members of the Board have spent countless hours in weekly meetings putting together the various elements of the proposal. We have used the master Plan as a guide and have researched the zoning proposals of other towns large and small, near and far. In addition, we have had assistance from the Regional Planning Agency, the North Country Council. We have also had the ordinance reviewed by our attorney Laurence F. Gardner, to assure legal conformity with the laws of the land.

On January 11, 1989 the first Public Hearing was held to acquaint townspeople with the work that had been done and to gather ideas and suggestions for improvement as well as to answer questions that people might have. A slide show was presented by Esther Cowles representing the North Country Council illustrating the need for land use regulations. It is hoped by the Board members that the additional meetings to be held will be well attended so that all voters will be fully informed.

As this report is being written, work continues on refining the Land Use Zoning Ordinance. Concerns raised at the first hearing are being addressed and changes made to reflect the desires expressed by the townspeople. Following adoption, further changes can be made by your vote at future Town Meetings as needed.

We believe that we are presenting a good ordinance that will serve the Town well. In the interests of keeping Bath as a place where you want to live, we encourage you to vote in favor of the Land Use Zoning Regulations at Town Meeting on March 14.

CONSERVATION COMMISSION

The Bath Conservation Commission was very active this year. We became members of the NH Association of Conservation Commissions (NHACC), purchased a Conservation Commission Handbook and received training at the NHACC Annual Meeting in Concord in November. We used all of this input to develop our program for the year.

The majority of our time has been spent on the Natural Resources Inventory, with commission members making field trips, mapping the resource areas and writing the report. This report will be used to target properties for the Trust for NH Lands/Land Conservation Investment Program. This report will also be used as a reference for the zoning regulations.

Other activities included:

- Assisting the Planning Board with zoning regulations.
- Commenting on applications for subdivisions, mining permits, wetland permits (including Swiftwater Bridge project) and gravel pit permits.
- Working with the DRED Division of Forests and Lands District Forester on logging job regulations.
- Working with the health officer on reports of dumping trash into the Connecticut River.
- Contacting the Selectmen about the town forest management and current use penalty tax being used for purchase of conservation land.
- Reporting on powerline environmental regulation violations.
- Reporting to NH Audubon Society about sighting an endangered species.

We look forward to another challenging year and we welcome input from all.

Respectfully submitted,

Rich Dickinsen, Harry Woods
Bruce Barnum, Judy Tumosa

GRAFTON COUNTY COMMISSIONERS' REPORT

A copy of the Grafton County Commissioners' Report is on file in the Selectmens's Office if anyone wishes to read it.

COTTAGE HOSPITAL

Thank you for your generous donation of \$200 in 1988. The money was used to purchase a Sodium & Potassium Analyzer for our Laboratory.

This year we are asking for your assistance in the amount of \$1000.00 to help us purchase a Dose Calibrator for our Radiology Department's Nuclear Medicine Laboratory. The Dose Calibrator project is required to help us upgrade our important diagnostic services.

Last year Cottage Hospital treated 23 inpatients and 750 outpatients from Bath, as documented in our enclosed Annual Report. We look forward to serving the members of your community in the future.

David J. Moore
Administrator

NORTH COUNTRY HOME HEALTH AGENCY, INC.

The North Country Home Health Agency, Inc. is a not-for-profit community service Agency serving twenty-one area communities. We are celebrating our eighteenth year of providing care in the North Country. The Agency's services include intermittent Skilled Nursing Care, Clinics, Physical, Speech and Occupational Therapy, Homemaker/Home Health Aide and Parent-Aide assistance. Town funding is used to help provide these services to individuals and families who do not have insurance or who are only able to afford to pay a portion of the cost of care. All who receive care are asked to contribute towards the cost of that care, if they are able.

In 1988 the Agency expanded programs to include Respite Care for clients with Alzheimer's Disease and Related Disorders and Adult-In-Home Day Care. Both programs are funded by State/Federal money and client fees.

The North Country Home Health Agency, Inc. is proud to continue the tradition of providing quality home care started by the Littleton Community Nurse Association sixty-five years ago. We value the support of the community and commend each of you for your concern for those in need of Home Care.

The North Country Home Health Agency provided a total of 10,175 visits and 28,658 hours of Adult-In-Home Care in 1988. The following service totals were provided in Bath during 1988:

	Number of Visits
Home Health Aide	53
Homemaker	17
Skilled Nursing	117
Physical Therapy	4
Adult-In-Home Care (hours)	1,479

NORTH COUNTRY COUNCIL ANNUAL REPORT

North Country Council observed its sixteenth year of successful operation in 1988. The Council, chartered under NH RSA 36:45, provides non-profit local and regional planning assistance to member municipalities. The Board of Directors determined that last year's work program would focus on community planning, economic development, solid waste, transportation and housing. The Council maintains four standing committees which monitor local issues and determine Council policy. Overall, the Council's major objective is to work with North Country towns in solving local and regional problems.

In Bath, the Council provided a considerable amount of technical assistance to the Planning Board including a thorough review of the proposed zoning ordinance. NCC staff helped the Town of Bath to apply for a housing feasibility study grant. This grant was awarded, and NCC conducted housing surveys on behalf of the Town to determine housing rehabilitation need. The Town submitted an application in January 1989 for a CDBG housing rehabilitation grant. In addition, the Council assisted Bath in securing grant funds which were used to construct a new water holding tank. Work on this project, completed during the Fall of 1988, was also administered by NCC. This improvement will provide up-graded, efficient service to all Bath Village water users including the recently renovated schoolhouse.

Community planning assistance continues to dominate our staff resources. New state mandates and rapid residential and commercial growth throughout the region placed an increasing burden on local planning and zoning boards in 1988. Regional workshops, technical bulletins and newsletters, ordinance review and update, as well as review of specific subdivision and site plan applications are a sampling of the myriad services performed this year for our membership. The Council also co-sponsored the popular Municipal Law Lecture Series which reviewed new case law and other specific areas of legal interest to local officials.

In addition, grant writing and grant administration continue as important components of the Council's work program. Currently, NCC staff members are working in twelve towns administering fifteen Community Development Block Grant programs. These projects include feasibility studies for local infrastructure needs, water and sewer construction projects and targeted housing rehabilitation programs for income eligible residents.

In summary, it is important to understand that the North Country Council is organized and administered for the benefit of its constituents, local town governments. Our future success is, in large part, contingent upon your participation in Council activities. We rely on and appreciate involvement of town officials and residents and look forward to assisting your town this coming year.

BIRTHS REGISTERED IN THE TOWN OF BATH, NH for the Year Ending December 31, 1988

DATE & PLACE OF BIRTH	NAME OF CHILD	SEX	NAME OF FATHER & MAIDEN NAME OF MOTHER
JUNE			
3 Littleton, NH	Justin Keith Tumosa Barnum	M	Bruce W. Barnum Judy L. Tumosa
9 Littleton, NH	Craig Anthony Rappa	M	Thomas A. Rappa, Jr. Dianne E. Lutz
12 Littleton, NH	Jacob Harry Burgess	M	Harry J. Burgess Heather G. Wyman
SEPTEMBER			
24 Littleton, NH	Kimberly Santora	F	Roger P. Santora Lori A. Cohen

MARRIAGES REGISTERED IN THE TOWN OF BATH, NH for the Year Ending December 31, 1988

DATE OF MARRIAGE	NAME AND SURNAME OF GROOM & BRIDE	RESIDENCE OF EACH	NAME, RESIDENCE & OFFICIAL STATION OF PERSON BY WHOM MARRIED
February 20	Adam Presby Tammy Dubey	Bath, NH Littleton, NH	Rev. Thomas H. Campbell Littleton, NH Religious
July 30	Thomas P. Cope Marie A. Fagnant	Bath, NH Bath, NH	John Nolin Woodsville, NH Priest
August 8	Marc C. Boutin Janice E. Dow	Bath, NH Bath, NH	Richard Weinberg, Jr. Bath, NH Justice of the Peace
August 20	Jack L. Chamberlin Tammy J. Wright	Bath, NH Bath, NH	Donald Shaw Littleton, NH Pastor
December 10	Guy C. Bonor Dale K. St. Pierre	Bath, NH Bath, NH	Myrtle A. Ledoux Bethlehem, NH Justice of the Peace.

**DEATHS REGISTERED
IN THE TOWN OF BATH, NH
for the Year Ending December 31, 1988**

DATE & PLACE OF DEATH	NAME AND SURNAME OF THE DECEASED	AGE	SEX	NAME OF FATHER NAME OF MOTHER
February 21 Haverhill, NH	Floyd D. Chase, Jr.	55	M	Floyd D. Chase, Sr. Agnes Wilson
April 26 Haverhill, NH	Ira Gordon Boutilier	75	M	Freeman Boutilier Elsie Chambers
May 13 Littleton, NH	Leon A. Wheeler	77	M	Amos Wheeler Rose Davis
June 13 Hanover, NH	Lottie A. Laundre	68	F	Ernest Griffin Adaline Corneau
June 16 Littleton, NH	Baby Peterson			
September 29 White River Jct., VT	Earl C. Steady	65	M	
October 10 Haverhill, NH	Edward C. Poor	76	M	Gorge Poor Mira Woods
October 31 Woodsville, NH	Walter Campbell	78	M	Louis Campbell Vivian Scott
November 26 Woodsville, NH	Arlene Abair	90	F	Moses Besaw Emma Russell
December 1 Haverhill, NH	George P. Roy	76	M	Ovide Roy Latitia Lamarre
December 25 Haverhill, NH	Nicholas D. Brinker	6	M	Stanley Brinker Abigail Spies

DEATHS REGISTERED IN IN THE YEAR 1918 by the Registrar General

DATE OF DEATH	NAME AND RESIDENCE OF THE DECEASED	AGE	SEX	NAME OF THE REGISTERED MEDICAL OFFICER
February 21	Frederick D. Chase, Jr. Haverhill, NH	35	M	Frederick D. Chase, Jr. Haverhill, NH
April 25	Frederick D. Chase, Jr. Haverhill, NH	35	M	Frederick D. Chase, Jr. Haverhill, NH
May 17	Frederick D. Chase, Jr. Haverhill, NH	35	M	Frederick D. Chase, Jr. Haverhill, NH
June 10	Frederick D. Chase, Jr. Haverhill, NH	35	M	Frederick D. Chase, Jr. Haverhill, NH
September 28	Frederick D. Chase, Jr. Haverhill, NH	35	M	Frederick D. Chase, Jr. Haverhill, NH
October 31	Frederick D. Chase, Jr. Haverhill, NH	35	M	Frederick D. Chase, Jr. Haverhill, NH
November 28	Frederick D. Chase, Jr. Haverhill, NH	35	M	Frederick D. Chase, Jr. Haverhill, NH
December 25	Frederick D. Chase, Jr. Haverhill, NH	35	M	Frederick D. Chase, Jr. Haverhill, NH

ANNUAL REPORT

of the

SCHOOL BOARD

of the

BATH SCHOOL DISTRICT

for the

FISCAL YEAR

July 1, 1987 to June 30, 1988

BATH SCHOOL DISTRICT

School Board

Patricia Glowa
Ernest Roy
Jim Hann

Term Expires 1991
Term Expires 1990
Term Expires 1989

Moderator
Richard Schulenburg

Truant Officer
Arthur Joy

Clerk
Susan Rowley

Health Officer
William Englert

Treasurer
June Wyman

SUPERINTENDENT OF SCHOOLS

Douglas B. McDonald

ASSISTANT SUPERINTENDENTS OF SCHOOLS

Harold J. Haskins
Keith M. Pfeifer

TEACHERS

Donald A. White, Principal, Grades 5-6
Regina Boucher, Kindergarten
Marjorie Lane, Grades 1-2
Donna Trudell, Grades 3-4
Ann Fabrizio, Special Ed. (1/2 Title I)
Joanne Owen, Itinerant Art
Priscilla Ledwith, Itinerant Music
Mark Hamilton, Itinerant Physical Ed.

SCHOOL NURSE
Gayle Wormer

CUSTODIAN
Peggy Cole

LUNCH PROGRAM
Irma Clough, Director
Jody Youngman, Helper

RESULTS OF THE
1988 BATH WARRANT

The annual meeting of the Bath School District was called to order at 3:10 P.M. on March 10, 1988 by the Moderator Richard Schulenberg. The Warrant was read by him, also the Certificate of Posting. The Moderator checked the official ballot box and declared it empty. The polls were then declared open for the election of School District Officers as called for in Articles 1-5. The ballot clerks were Phyllis Lang and Marjorie Cowles. The Supervisors of the Checklist present were Velma Ide and Marjorie Burt.

At 8:05 P.M. Moderator Schulenberg explained the rules of conduct for the meeting. He requested that all speakers identify themselves by name, and that all motions be made from an affirmative or positive point of view. A motion was made by Donald Kollisch that we recess for 10 minutes. The motion was seconded by Patricia Glowa. At 8:15 P.M. Moderator Richard Schulenberg called the meeting to order in the Bath Town Hall. Patricia Glowa made the following motion:

"I move that to provide access for the handicapped and to hold the School District Meeting in the same location as the Town Meeting, the location be changed from the Bath Town Hall to the Vestry of the Congregational Church in Bath".

The motion was seconded by Abby Brinker. The voice vote was affirmative.

The Moderator read the Warrant articles 1-13. He explained that in the past we have suspended voting and reopened the polls after the remaining articles were acted upon. He said that he was no longer going to continue this practice, and that we would act on all Warrant Articles in the order they were printed. People who had not yet voted were given the opportunity to do so. Reginald Smith made a motion which was seconded to close the polls. On voice vote the ayes carried the motion, and the polls were closed at 8:25 P.M.

ARTICLE 6: Moderator Schulenberg stepped down to be able to speak to this article, and Moderator Pro-Temp Thomas Rappa took over.

To see if the Bath School District will vote to raise and appropriate the sum of \$850,000 for the purpose of construction additions and making renovations to the Bath Village School, situated on real estate owned by the District, and, further for the purpose of completing site development, paying architectural and other fees, for the purchase of new equipment and furnishings, and for any other items incidental to or necessary for said construction and renovations; and that said appropriation be raised by the issuance and sale of bonds or notes on the credit of the Bath School District in accordance with the provisions of RSA Chapter 33 as amended; and that the school board be authorized to invest said monies and to use the interest earned thereon for said project, and to authorize the school board to obtain state and any other aid which may be or become available; and to authorize the Bath School Board to determine the time and place of payments of principle and interest, the rate of interest, the provision for the sale of notes and/or bonds

and all other matters in connection therewith; or to take any other action relative thereto.

Richard Schulenberg made a motion that we raise and appropriate \$850,000 for the construction of additions and renovations to The Bath Village School as written in Article 6. Jim Hann seconded the motion.

Schulenberg explained the primary reasons for these renovations were overcrowding in the school and the safety of the students. The building committee had done its best to keep costs down.

David Wright and Reg Smith both questioned the cost of the project. Pat Glowa explained how the architects had arrived at these figures. Tom Sawyer asked what we would do if the final costs were higher or lower than the amount requested and Superintendent Doug McDonald explained all of our options. Richard Thompson asked whether the remaining land was adequate for athletic facilities. Former physical education teacher Diane Rappa explained that there was enough room. Architect Chip Krause showed the blueprints and answered questions. Other speakers were Steve Locke, Ernie Roy, Mike Caragher, and Paul Stimson.

Reg Smith moved that we call the question. This was seconded by Pat Glowa. After voice vote the moderator declared the motion passed. Rick Schulenberg was reinstated as Moderator and the polls were declared open at 9:00 P.M. to remain open at least one hour or until 10:00 P.M.

ARTICLE 7: To hear reports of the School Board, Superintendent, Committees, or Officers chosen, and pass any vote relating thereto.

Pat Glowa made a motion to accept the reports as printed. Diane Rappa seconded the motion, which passed by a voice vote.

ARTICLE 8: To see if the District will raise and appropriate the sum of \$4,000 to conduct an inspection for friable and non-friable asbestos and to develop a management plan in accord with the Asbestos Hazard and Emergency Act of 1986 and the regulations of the Environmental Protection Agency.

Bill Minot made a motion that the district raise and appropriate the \$4,000 as called for in Article 8. The motion was seconded by Don Kollisch. After a brief discussion the motion was passed by a voice vote.

ARTICLE 9: To see if the voters of the District will require the installation and use of seat belts on all school vehicles in the Bath School District beginning with 1988-1989 school year, and to raise and appropriate a sum of money to purchase and install seat belts. (by petition)

Pat Glowa made a motion that the Bath School District require the installation and use of seat belts on all school vehicles in the Bath School District beginning with the 1988-1989 school year and that we raise and appropriate \$1,000 for said purpose. Brenda Minot seconded the motion. A lengthy discussion followed.

Pat Glowa explained the safety reasons for the use of seat belts. Reg Smith asked if the article was passed would seat belts continue to be required in the future. Ernie Roy said that monitoring the use of the seat belts would be too difficult for the bus drivers. Don Kollisch responded that in school districts where belts were used the drivers were not having difficulty. Comments pro and con were added by Louise Roy, Steve Locke, Paul Stimson, Sandra Peters, Mike Caragher, Diana Ash, and David Wright. Randall Burt made an amendment to require the installation and optional use of seat belts in the Bath School District. This was seconded by Mike Caragher. The votes on the amendment were as follows:

yes - 25

no - 42

The amendment was defeated. Bill Minot moved that Article 9 be voted on by paper ballot. Andy Magrath seconded. The results of the first ballot had to be discarded because the number of ballots did not match the number of votes checked off by the clerk. The results of the second ballot were as follows: Of 63 votes cast

yes - 34

no - 29

Article 9 was passed.

At 10:35 P.M. the polls were closed for the voting on the bond (Article 6).

ARTICLE 10: To see if the District will vote to authorize the School Board to make application for, to receive and accept on behalf of the School District such advances, grant-in-aid, or any other funds for educational purposes as may now or hereafter be available or forthcoming from the United States Government, the State of New Hampshire, or any of its municipalities, or any other state or federal agency and to expend the same in accordance with RSA 198:20-b (Supp.).

It was moved and seconded that Article 10 be accepted as written in the Warrant. The voice vote was declared in the affirmative.

ARTICLE 11: To see if the District will vote to authorize the application of any unanticipated income to expenses. A motion was made by Ernie Roy that the District vote to authorize the application of any unanticipated income to expenses. Jim Hann seconded the motion. It passed by a voice vote.

At this time the results of the voting on the bond issue was given. Out of 119 ballots cast the results were as follows.

yes - 95

no - 24

The Moderator declared bond passed by more than the necessary two thirds majority.

ARTICLE 12: To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of the school district officials and agents, and the payment of statutory obligations of the District, and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid Fund together with other income; the school

board to certify to the selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town.

The motion was made by Pat Glowa that the District raise and appropriate the sum of \$543,847.00 for the support of schools, for the salaries of School District Officials and agents, and for the payment of statutory obligations of the District, and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid Fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes to the town. It was seconded by Diane Rappa.

Brief discussion followed. Randall Burt questioned \$6,000. for rent. Ernie Roy explained that this was for kindergarten next year. The motion was passed by voice vote.

ARTICLE 13: To transact any other business that may legally come before said meeting.

Robert Hatch thanked the School Board and Building Committee. Pat Glowa asked that the Building Committee continue intact until the building is completed. Alden Minot seconded. The motion was passed. The Moderator adjourned the meeting at 11:00 P.M.

The ballots for District Officers were counted and the results were as follows:

Moderator:

Richard Schulenberg - 73

Clerk:

Susan Rowley - 67

George Wood - 1

Ellen Kaiser - 1

Karen Hann - 1

Phyllis Schoff - 1

Treasurer:

June Wyman - 26

Alden Minot - 4

William Minot - 2

Marge Cowles - 2

Deborah Schulenberg - 1

Ernie Roy - 1

Andy Magrauth - 1

Rick Weinberg - 1

School Board 3 year term:

Pat Glowa - 61

Randall Burt - 1

Bill Ash - 1

Brenda Minot - 1

Tom Sawyer - 1

M.J. Diamond - 1

Gary Peters - 1

School Board 1 year term:

Jim Hann - 68

Pete Wassell - 1

Brenda Minot - 3

All elected officials took the oath of office, except June Wyman, who was not present at this time.

Respectfully submitted,

Susan Rowley

Clerk

BATH SCHOOL WARRANT
STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Bath qualified to vote in district affairs:

You are hereby notified to meet at the Bath Village School Cafetorium in said district on the 16th day of March, 1989, polls to be open for the election of District Officers at 2:30 o'clock in the afternoon and to close not earlier than 7:30 o'clock in the afternoon. Action on all remaining articles to commence at 7:30 o'clock in the afternoon.

- ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.
- ARTICLE 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.
- ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.
- ARTICLE 4: To choose, by non-partisan ballot, one School Board Member for a term of three years.
- ARTICLE 5: To hear reports of the School Board, Superintendent, Committees, or Officers chosen, and pass any vote relating thereto.
- ARTICLE 6: To see if the District will vote to authorize the School Board to make application for, to receive and accept on behalf of the School District such advances, grant-in-aid, or any other funds for educational purposes as may now or hereafter be available or forthcoming from the United States Government, the State of New Hampshire, or any of its municipalities, or any other state or federal agency and to expend the same in accordance with RSA 198:20-b (Supp.).
- ARTICLE 7: To see if the District will vote to authorize the application of any unanticipated income to expenses.
- ARTICLE 8: To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the state foundation aid fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation which balance is to be raised by taxes by the town.
- ARTICLE 9: To transact any other business that may legally come before said meeting.

Given under our hands at said Bath this 20th day of February, 1989.

Ernest Roy

Patricia Glowa

Jim Hann

Bath School Board

A True Copy of Warrant--Attest:

Ernest Roy

Patricia Glowa

Jim Hann

Bath School Board

BATH SCHOOL DISTRICT					+ or -
	Budgeted 1987-88	Expenditure 1987-88	Budgeted 1988-89	Budgeted 1989-90	
1100 Regular Education	304,742.09	284,301.24	344,120.00	419,512.00	75,392.00
1200 Special Education		13,542.91	26,164.00	39,019.00	12,855.00
1270 Gifted & Talented	7,083.23		762.00	800.00	38.00
1300 Vocational Education	3,200.00	4,100.00	8,908.00	9,800.00	892.00
1410 Co-Curricular Activities	125.00		125.00	00.	-125.00
2120 Guidance Services				00.	00.
2130 Health Services	3,435.00	3,281.56	3,695.00	5,077.00	1,382.00
2133 Instructional Staff Training	300.00	341.00	750.00	750.00	00.
2222 School Library Services	1,961.77	1,534.00	1,677.00	1,533.00	-144.00
2223 Audio-Visual Services	700.00	462.00	700.00	700.00	00.
2231 School Board Services	4,734.00	5,293.78	5,657.00	4,707.00	-950.00
2312 Clerk of the Board Services	100.00	100.00	100.00	100.00	00
2313 Board Treasurer's Services	700.00	566.23	809.00	851.00	42.00
2314 District Meeting Expenses	355.00	619.83	400.00	400.00	00.
2315 Legal Services	2,000.00	1,286.25	2,000.00	2,000.00	00.
2317 Audit Services.	1,000.00	1,400.00	1,500.00	1,650.00	150.00
2321 Supervision Services	17,702.63	17,702.63	21,199.00	25,748.00	4,549.00
2330 Special Area Adm Service Function		11,596.07	3,000.00	8,000.00	5,000.00
2390 Other Support Services	500.00		500.00	500.00	00.
2410 Office of the Principal Services	1,190.00	1,044.92	1,360.00	10,542.00	9,182.00
2490 Other Support Services	200.00	317.25	455.00	500.00	45.00
2520 Fiscal Services	1,157.33	1,157.33	1,785.00	3,525.00	1,740.00
2542 Operation & Maintenance of Building	16,692.00	14,670.67	27,748.00	34,246.00	6,498.00
2543 Care & Upkeep of Ground		450.00			
2544 Care & Upkeep of Equipment		75.00			
2552 Pupil Transportation - To & From School	31,356.80	34,896.26	38,500.00	38,500.00	00.
2554 Field Trip Services	500.00	445.80	800.00	800.00	00.
2560 Food Services	16,310.00	13,799.15	15,658.00	17,641.00	1,983.00
2645 Staff Health Services	100.00		100.00	100.00	00.
2649 Staff Services-Other		106.92			
4300 Architecture & Engineer Function		25,367.17		00.	00.
4600 Building Improvement	3,500.00		858,500.00		-858,500.00
5100 Debt Service	-0.-	100.00	31,875.00	81,795.00	49,920.00
Total	419,644.85	438,557.97	1,398,847.00	708,796.00	-690,051.00

BATH SCHOOL DISTRICT

	Budgeted 1987-88	Expenditure 1987-88	Budgeted 1988-89	Budgeted 1989-90	+ or -
1000 INSTRUCTION					
1100 Regular Education					
110 Salaries:					
120 Substitutes	86,500.00	91,565.50	117,500.00	145,114.00	27,614.00
211 Health Insurance	375.00	655.00	375.00	650.00	275.00
214 Workmen's Compensation	5,742.00	3,205.98	4,965.00	5,344.00	379.00
222 Teachers' Retirement	865.00	679.99	1,175.00	1,299.00	124.00
224 Legislative Annuities	666.00	536.91	1,175.00	1,299.00	124.00
230 FICA	150.00		150.00	100.00	-50.00
260 Unemployment Compensation	6,401.00	6,833.72	8,824.00	10,898.00	2,074.00
310 Instruction Services	350.00		420.00	490.00	70.00
440 Repair & Maintenance	11,999.91	10,247.40	17,027.00	19,168.00	2,141.00
561 Tuition In-State	150.00	350.00	300.00	350.00	50.00
	181,790.00	163,267.43	176,750.00	224,100.00	47,350.00
	294,988.91	277,341.93	328,661.00	408,812.00	80,151.00

610 Supplies:					
Kindergarten		428.67			
Grade 1	367.94	458.59	200.00	600.00	400.00
Grade 2				328.00	328.00
Grade 3 & 4	765.03	425.71	310.00	332.00	22.00
Grade 5 & 6	726.11	378.63	426.00	300.00	-126.00
Art	1,312.07	336.08	589.00	520.00	-69.00
Physical Ed	517.50	798.27	149.00	407.00	258.00
Music - P. Ledwith	468.51		121.00	254.00	133.00
General Scholars' Supplies	91.02	95.27		288.00	288.00
Total 610	4,248.18	2,921.22	2,974.00	2,937.00	-37.00

630 Books:					
Kindergarten					
Grade 1	958.64	860.18	842.00	288.00	-554.00
Grade 2				536.00	536.00
Grade 3 & 4	1,048.60	640.79	1,387.00	758.00	-629.00
Grade 5 & 6	734.22	807.57	497.00	508.00	11.00
Music	671.40	487.41	1,267.00	944.00	-323.00
Art	20.87	20.51	98.00	00.	-98.00
Total 630	3,433.73	2,816.46	196.00	24.00	-172.00
			4,287.00	3,058.00	-1,229.00

				5,966.00	1,197.00

BATH SCHOOL DISTRICT

	Budgeted 1987-88	Expenditure 1987-88	Budgeted 1988-89	Budgeted 1989-90	+ or -
640 Periodicals:					
Kindergarten	31.50	30.00	46.00	38.00	-8.00
Grade 1				58.00	58.00
Grade 2	72.50	66.00	117.00	67.00	-50.00
Grade 3 & 4	73.40	69.95	54.00	100.00	46.00
Grade 5 & 6	123.80	142.01	166.00	159.00	-7.00
Art	15.00	15.00	21.00	15.00	-6.00
Physical Ed	99.00				
Total 640	415.20	322.96	404.00	437.00	33.00

741 Additional Equipment:

Kindergarten	224.25		512.00	00.	-512.00
Grade 1 & 2	46.58	44.95	396.00	00.	-396.00
Grade 3 & 4	23.00		23.00	00.	-23.00
Grade 5 & 6		27.82	190.00	638.00	448.00
Music			115.00	22.00	-93.00
Art	45.94	44.80	52.00	00.	-52.00
Computer			2,914.00	00.	-2,914.00
Total 741	339.77	117.57	4,202.00	660.00	-3,542.00

742 Replacement of Equipment:

Grade 1 & 2			460.00	00.	-460.00
Grade 3 & 4			692.00	388.00	-304.00
Grade 5 & 6			545.00	191.00	-354.00
Total 742			1,697.00	579.00	-1,118.00

751 New Furniture:

Kindergarten		2.57	00.	00.	00.
Total 751		2.57	00.	00.	00.

752 Replacement of Furniture:

Grade 1 & 2	312.23	275.88	00.	00.	00.
Grade 3 & 4	329.19	497.65	00.	00.	00.
Grade 5 & 6			00.	00.	00.
Art	674.88				
Total 752	1,316.30	773.53	00.	00.	00.

BATH SCHOOL DISTRICT

	Budgeted 1987-88	Expenditure 1987-88	Budgeted 1988-89	Budgeted 1989-90	+ or -
890 Miscellaneous:					
Grade 1 & 2		5.00	100.00	00.	-100.00
Total 890		<u>5.00</u>	<u>100.00</u>	<u>00.</u>	<u>-100.00</u>

Total 1100	304,742.09	284,301.24	344,120.00	419,512.00	75,392.00

1200 Special Education					
110 Salaries:		4,518.14	6,266.00	21,200.00	14,934.00
120 Temporary Salaries		35.75			
211 Health Insurance					
214 Workmen's Compensation		33.00	63.00	1,336.00	1,336.00
222 Teachers Retirement				212.00	212.00
230 FICA		336.28	470.00	1,592.00	1,122.00
260 Unemployment			70.00	70.00	00.
561 Tuition In-State	6,500.00	8,279.85	18,800.00	13,675.00	-5,125.00
580 Special Ed Travel		29.62		50.00	50.00
610 Supplies	168.41	8.94	155.00	320.00	165.00
630 Books	414.82	301.33	315.00	00.	-315.00
640 Periodicals			25.00	00.	-25.00
741 Additional Equipment				352.00	352.00
Total 1200	<u>7,083.23</u>	<u>13,542.91</u>	<u>26,164.00</u>	<u>39,019.00</u>	<u>12,855.00</u>

1270 Gifted & Talented					
610 Supplies			284.00	300.00	16.00
630 Books			478.00	500.00	22.00
Total 1270			<u>762.00</u>	<u>800.00</u>	<u>38.00</u>

1300 Vocational Education Tuition					
562-3 Tuition	3,200.00	4,100.00	8,908.00	9,800.00	892.00
Total 1300	<u>3,200.00</u>	<u>4,100.00</u>	<u>8,908.00</u>	<u>9,800.00</u>	<u>892.00</u>

1410 Co-Curricular Activities					
390 Other Purchased Activities	125.00		125.00	00.	-125.00
Total 1410	<u>125.00</u>	<u> </u>	<u>125.00</u>	<u>00.</u>	<u>-125.00</u>

BATH SCHOOL DISTRICT				
	Budgeted 1987-88	Expenditure 1987-88	Budgeted 1988-89	Budgeted 1989-90
				+ or -
2000 SUPPORT SERVICES				
2120 Guidance Services				
310 Purchased Services				
Total 2120				

2130 Health Services				
110 Salary - Nurse	2,500.00	2,549.75	2,700.00	3,969.00
214 Nurse Workmen's Comp		19.00		40.00
230 FICA	185.00	186.49	203.00	298.00
260 Unemployment Comp.				40.00
330 Pupil Services	550.00	490.00	630.00	630.00
610 Supplies	200.00	36.32	162.00	100.00
Total 2130	3,435.00	3,281.56	3,695.00	5,077.00

2213 Instructional Staff Training				
270 Course Reimbursement	300.00	341.00	750.00	750.00
Total 2213	300.00	341.00	750.00	750.00

2222 School Library Services				
610 Supplies	6.10			
630 Books	1,010.67	1,534.00	23.00	53.00
741 Additional Equipment	945.00		1,654.00	1,480.00
Total 2222	1,961.77	1,534.00	1,677.00	1,533.00

2223 Audio-Visual Services				
440 Repairs & Maintenance	350.00	177.00	350.00	350.00
453 Film Rentals	350.00	285.00	350.00	350.00
Total 2223	700.00	462.00	700.00	700.00

BATH SCHOOL DISTRICT

	Budgeted 1987-88	Expenditure 1987-88	Budgeted 1988-89	Budgeted 1989-90	+ or -
2311 School Board Services					
110 Salaries	450.00	450.00	450.00	450.00	00.
214 Workmen's Compensation		3.00			
230 FICA	34.00	1.46	34.00	34.00	00.
522 Liability Insurance (E & O)	3,500.00	2,500.00	4,000.00	2,500.00	-1,500.00
532 Postage	100.00		100.00	100.00	00.
540 Advertising		880.66		400.00	400.00
550 Printing		144.00		150.00	150.00
610 Supplies	100.00	335.00	100.00	100.00	00.
741 Additional Equipment		6.74			
810 Dues & Fees NHSBA	550.00	972.92	973.00	973.00	00.
Total 2311	4,734.00	5,293.78	5,657.00	4,707.00	-950.00

2312 Clerk of the Board Services					
390 Census Taker	100.00	100.00	100.00	100.00	00.
Total 2312	100.00	100.00	100.00	100.00	00.

2313 Board Treasurer's Services					
110 Salary	425.00	425.00	459.00	496.00	37.00
214 Workmen's Compensation		3.00		5.00	5.00
523 Fidelity Bond	125.00		200.00	150.00	-50.00
532 Postage	50.00	133.02	50.00	150.00	100.00
610 Supplies	100.00	5.21	100.00	50.00	-50.00
Total 2313	700.00	566.23	809.00	851.00	42.00

2314 District Meeting Expenses					
110 Salaries		20.00			
230 FICA		.15			
390 Ballot Clerks Moderator	105.00	56.80	200.00	200.00	00.
540 Advertising	225.00	542.88	50.00	100.00	50.00
550 Printing	25.00		150.00	100.00	-50.00
Total 2314	355.00	619.83	400.00	400.00	00.

2315 Legal Services					
380 Legal Counsel	2,000.00	1,286.25	2,000.00	2,000.00	00.
Total 2315	2,000.00	1,286.25	2,000.00	2,000.00	00.

BATH SCHOOL DISTRICT

	Budgeted 1987-88	Expenditure 1987-88	Budgeted 1988-89	Budgeted 1989-90	+ or -
2317 Audit Services					
390-1 Elementary	540.00	756.00	810.00	860.00	50.00
390-2 Jr High	130.00	182.00	195.00	245.00	50.00
390-3 High	330.00	462.00	495.00	545.00	50.00
Total 2317	1,000.00	1,400.00	1,500.00	1,650.00	150.00
*****					*****
2321 Supervision Services					
351-1 Elementary	9,559.42	9,559.42	11,447.46		
351-2 Jr. High	2,301.34	2,301.34	2,755.87		
351-3 High	5,841.87	5,841.87	6,995.67		
Total 2321	17,702.63	17,702.63	21,199.00	25,748.00	4,549.00
*****					*****
2330 Special Area Adm Services					
359-1 Elementary		6,261.86	1,620.00		
359-2 Jr. High		1,507.50	390.00		
359-3 High		3,826.71	990.00		
Total 2330		11,596.07	3,000.00	8,000.00	5,000.00
*****					*****
2390 Other Support Services					
870 Contingency	500.00		500.00	500.00	00.
Total 2390	500.00		500.00	500.00	00.
*****					*****
2410 Office of the Principal Services					
110 Salaries				8,462.00	8,462.00
214 Workmen's Compensation				85.00	85.00
230 FICA				635.00	635.00
531 Telephone	600.00	556.00	600.00	600.00	00.
532 Postage	125.00	21.62	125.00	125.00	00.
550 Printing (Report Cards)	80.00	5.63	80.00	80.00	00.
580 Travel	170.00	30.00	170.00	170.00	00.
610 Supplies	70.00	301.70	240.00	240.00	00.
741 Additional Equipment		129.97			
810 Dues & Fees	145.00		145.00	145.00	00.
Total 2410	1,190.00	1,044.92	1,360.00	10,542.00	9,182.00

BATH SCHOOL DISTRICT					+ or -	
	Budgeted	Expenditure	Budgeted	Budgeted		
	1987-88	1987-88	1987-89	1989-90		
2490 Other Support Services						
310 Assemblies	200.00	317.25	455.00	500.00		45.00
Total 2490	200.00	317.25	455.00	500.00		45.00
*****						*****
2520 Fiscal Services						
360-1 Elementary	624.96	624.95	963.90			
360-2 Jr. High	150.45		232.05			
360-3 High	381.92	381.92	589.05			
Total 2520	1,157.33	1,157.33	1,785.00			
*****						*****
2542 Operation & Maintenance of Building						
110 Salary - Custodian	5,000.00	5,000.00	5,400.00	12,500.00		7,100.00
120 Temporary Salaries		695.00				
214 Workmen's Compensation		42.00	162.00	162.00		00.
230 FICA	370.00	418.96	406.00	939.00		533.00
260 Unemployment Compensation			70.00	70.00		00.
431 Disposal Services	300.00	380.50	360.00	400.00		40.00
440 Repairs & Maintenance	3,000.00	870.81	7,000.00	2,000.00		-5,000.00
451 Rent			6,000.00	00.		6,000.00
521 Insurance	1,322.00	1,440.40	1,400.00	6,675.00		5,275.00
610 Supplies	1,300.00	1,494.09	1,450.00	2,000.00		550.00
652 Electricity	2,000.00	2,128.05	2,000.00	4,000.00		2,000.00
653 Oil	3,000.00	1,766.15	3,000.00	5,000.00		2,000.00
657 Propane Gas	400.00	431.66	500.00	500.00		00.
741 Additional Equipment		3.05	00.	00.		00.
Total 2542	16,692.00	14,670.67	27,748.00	34,246.00		6,498.00
*****						*****
2543 Care & Upkeep of Ground						
Total 2543		450.00		00.		
*****						*****
2544 Care & Upkeep of Equipment						
Total 2544		75.00		00.		
		75.00		00.		

BATH SCHOOL DISTRICT				+ or -	
	Budgeted 1987-88	Expenditure 1987-88	Budgeted 1988-89	Budgeted 1989-90	
2552 Pupil Transportation To & From School					
513-1 Elementary	14,426.00	18,603.90	20,790.00	20,790.00	00.
513-2 Jr. High	4,542.00	4,349.80	5,005.00	5,005.00	00.
513-3 High	12,388.80	11,942.56	12,705.00	12,705.00	00.
Total 2552	31,356.80	34,896.26	38,500.00	38,500.00	00.
*****	*****	*****	*****	*****	*****
2554 Field Trip Services					
513 Contracted Services	500.00	445.80	800.00	800.00	00.
Total 2554	500.00	445.80	800.00	800.00	00.
*****	*****	*****	*****	*****	*****
2560 Food Services					
110 Salaries	9,045.00	9,088.79	9,769.00	11,193.00	1,424.00
120 Substitutes		139.00	300.00	300.00	00.
214 Workers' Compensation	91.00	68.00	98.00	336.00	238.00
230 FICA	669.00	679.57	734.00	841.00	107.00
260 Unemployment Compensation	5.00		89.00	91.00	2.00
532 Postage		4.19			
580 Travel			200.00	200.00	00.
610 Supplies		44.67	250.00	250.00	00.
620 Food	4,000.00	3,774.93	4,200.00	4,400.00	200.00
810 Dues			18.00	30.00	12.00
890 Miscellaneous	2,500.00				
Total 2560	16,310.00	13,799.15	15,658.00	17,641.00	1,983.00
*****	*****	*****	*****	*****	*****
2645 Staff Health Services					
340 Physicals	100.00		100.00	100.00	00.
Total 2645	100.00		100.00	100.00	00.

BATH SCHOOL DISTRICT				
	Budgeted 1987-88	Expenditure 1987-88	Budgeted 1988-89	Budgeted 1989-90
2649 Staff Services-Other				
Total 2649		106.92		00.
*****		106.92		00.
4300 Architecture & Engineering				
490 Other Property Services		25,367.17		00.
Total 4300		25,367.17		00.

4600 Building Improvement				
460 Construction Services	3,500.00		858,500.00	00.
Total 4600	3,500.00		858,500.00	00.

5100 Debt Service				
830 Principal Payment on Bonds			20,000.00	20,000.00
841 Interest on Bonds			31,875.00	61,795.00
890 Miscellaneous		100.00		29,920.00
Total 5100		100.00	31,875.00	81,795.00

Deficit Appropriation				
GRAND TOTAL	419,644.85	438,557.97	1,398,847.00	708,796.00
				-690,051.00

COMPARATIVE BUDGET
SCHOOL DISTRICT OF BATH

		Adopted Budget 1988-89	Proposed Budget 1989-90
770	<u>Unreserved Fund Balance</u>	3,147.00	
1000	<u>Revenue From Local Sources</u>		
	1121 Current Appropriation	490,862.00	598,097.00
	1510 Interest on Investments	500.00	500.00
	1600 Food Service Sales	2,000.00	3,000.00
3000	<u>Revenues From State Sources</u>		
	3110 Foundation Aid	51,038.00	68,454.00
	3111 Excess Sweepstakes Aid		11,059.00
	3210 School Building Aid		12,750.00
	3221 Vocational Education Tuition		2,000.00
	3270 Child Nutrition	300.00	300.00
	3910 Gas Tax Refund		300.00
4000	<u>Revenues From State Sources</u>		
	4410 Chapter I		10,836.00
	4460 Child Nutrition	1,000.00	1,500.00
5000	<u>Revenue From Other Sources</u>		
	Sale of Bond	850,000.00	
	Total	1,398,847.00	708,796.00

BALANCE SHEET
June 30, 1988

ASSETS

Current Assets

Account No.

General

Food Service

100 Cash	\$ (394.53)	\$ 2,427.31
140 Intergovernmental Receivables	<u>12,539.18</u>	<u>135.00</u>
TOTAL ASSETS	\$ 12,144.65	\$ 2,562.31

LIABILITIES AND FUND EQUITY

Current Liabilities

420 Other Payables	\$ 8,662.02	\$
460 Accrued Expenses	86.01	
470 Payroll Deductions & Withholdings	<u>250.02</u>	
TOTAL LIABILITIES	\$ 8,998.05	

Fund Equity

760 Reserve for Special Purposes	\$	\$ 2,562.31
770 Unreserved Fund Balance	<u>3,146.60</u>	
TOTAL FUND EQUITY	\$ 3,146.60	\$ 2,562.31
TOTAL LIABILITIES AND FUND EQUITY	\$ 12,144.65	\$ 2,562.31

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1988

DESCRIPTION	General	Food Service
<u>Revenue from Local Sources</u>		
<u>Account No. 1000</u>		
1121 Current Appropriation	\$ 301,617.00	\$ 2,500.00
TOTAL TAXES	\$ 301,617.00	\$ 2,500.00
1500 Earnings on Investments	2,599.37	149.62
1600 Food Service		6,256.60
1990 Other Local Revenue	105.38	
TOTAL OTHER REVENUE FROM LOCAL SOURCES	\$ 2,704.75	\$ 6,406.22
TOTAL LOCAL REVENUE	\$ 304,321.75	\$ 8,906.22
<u>Revenue from State Sources</u>		
<u>Unrestricted Grants-In-Aid</u>		
3110 Foundation Aid	\$ 45,731.39	\$
<u>Restricted Grants-In-Aid</u>		
3221 Tuition	3,882.91	
3222 Transportation	900.76	
3270 Child Nutrition		511.00
Total Restricted Grants-In-Aid	\$ 4,783.67	\$ 511.00
3910 Gas Tax Refunds	560.70	
TOTAL REVENUE FROM STATE SOURCES	\$ 51,075.76	\$ 511.00
<u>Revenue from Federal Sources</u>		
<u>Restricted Grants-In-Aid from the</u>		
<u>Federal Government through the State</u>		
4460 Child Nutrition Programs	\$	\$ 3,914.00
Total Restricted Grants-In-Aid from the Federal Government		\$ 3,914.00
4800 Revenue In Lieu of Taxes	\$ 193.17	
TOTAL REVENUE FROM FEDERAL SOURCES	\$ 193.17	3,914.00
TOTAL REVENUE	\$ 355,590.68	\$ 13,331.22

STATEMENT OF EXPENDITURES
For the Fiscal Year Ended June 30, 1988
GENERAL FUND - ELEMENTARY

A/C #	Functions	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	700 Property	800 Other	TOTAL
1000 INSTRUCTION								
1100	Regular Education Programs	92,220.50	11,256.60	24,064.62	6,060.64	893.67	5.00	134,501.03
1200	Special Education Programs	4,223.89	348.24	8,279.85	310.27			13,162.25
2000 SUPPORTING SERVICES								
2130	Health							
2210	Improvement of Instruction	2,549.75	205.49	490.00	36.32			3,281.56
2220	Educational Media		341.00	462.00	1,534.00			341.00
2310	School Board	483.30	4.87	4,172.52	335.61	3.64	525.38	1,996.00
2320	Office of the Superintendent			9,559.42				5,525.32
2330	Special Area Admin.			6,261.86				9,559.42
2400	School Admin.			930.50	301.70	129.97		6,261.86
2520	Fiscal			624.95				1,362.17
2540	Operation & Maint. & Plant	5,695.00	460.96	3,216.71	5,819.95	3.05		624.95
2550	Pupil Transportation			19,049.70				15,195.67
2600	Managerial		106.92					19,049.70
<hr/>								
TOTAL	\$	105,172.44	12,724.08	77,112.13	14,398.49	1,030.33	530.38	\$ 210,967.85

STATEMENT OF EXPENDITURES
For the Fiscal Year Ended June 30, 1988
GENERAL FUND - JUNIOR HIGH

A/C #	Function	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	700 Property	800 Other	TOTAL
<u>1000 INSTRUCTION</u>								
1100	Regular Education Programs			37,926.94				37,926.94
1200	Special Education Programs	330.00	21.04	29.62				380.66
<u>2000 SUPPORTING SERVICES</u>								
2310	School Board	116.35	.21	812.43	1.30	.87	126.48	1,057.64
2320	Office of the Superintendent			2,301.34				2,301.34
2330	Special Area Admin.			1,507.50				1,507.50
2520	Fiscal			150.46				150.46
2550	Pupil Transportation			4,349.80				4,349.80
TOTAL		\$ 446.35	21.25	47,078.09	1.30	.87	126.48	47,674.34

STATEMENT OF EXPENDITURES
For the Fiscal Year Ended June 30, 1988
GENERAL FUND - SENIOR HIGH

A/C #	Function	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	700 Property	800 Other	TOTAL
<u>1000 INSTRUCTION</u>								
1100	Regular Education Programs			114,114.53				114,114.53
1300	Vocational Education Programs			4,100.00				4,100.00
<u>2000 SUPPORTING SERVICES</u>								
2310	School Board	295.35	2.53	2,058.66	3.30	2.23	321.06	2,683.13
2320	Office of the Superintendent			5,841.87				5,841.87
2330	Special Area Admin.			3,826.71				3,826.71
2520	Fiscal			381.92				381.92
2550	Pupil Transportation			11,942.56				11,942.56
TOTAL		\$ 295.35	2.53	142,266.25	3.30	2.23	321.06	142,890.72

STATEMENT OF EXPENDITURES
For the Fiscal Year Ended June 30, 1988
GENERAL FUND: DISTRICT WIDE

A/C #	Function	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	700 Property	800 Other	TOTAL
4000	Facilities Acquisition and Construction			25,367.17			100.00	25,367.17
5100	Debt Service							100.00
Total District Wide		\$		25,367.17			100.00	25,467.17
TOTAL GENERAL FUND		105,914.14	12,747.86	291,823.64	14,403.09	1,033.43	1,077.92	427,000.08

STATEMENT OF EXPENDITURES
For the Fiscal Year Ended June 30, 1988
FOOD SERVICE FUND

A/C #	Function	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	700 Property	800 Other	TOTAL
2000	SUPPORTING SERVICES							
2560	Elementary	9,227.79	747.57	4.19	3,819.60			13,799.15
TOTAL FOOD SERVICE		\$ 9,227.79	747.57	4.19	3,819.60			13,799.15

ALL FUNDS: SUPPLEMENTARY EXPENDITURE INFORMATION
For the Fiscal Year Ended June 30, 1988

Description	Function	Object	Elementary	Junior High	High School	TOTAL
Special Education Services	ALL	ALL	13,162.25	380.66		13,542.91
Tuition to LEA's within NH	ALL	561	19,505.81	37,926.94	114,114.53	171,547.28
Tuition to LEA's outside NH	ALL	562			4,100.00	4,100.00
Additional Equipment	ALL	741	254.23	.87	2.23	257.33
Additional Equipment	ALL	751	2.57			2.57

STATEMENT OF ANALYSIS
OF CHANGES IN FUND EQUITY
For the Year Ended June 30, 1988

<u>Description</u>	<u>General</u>	<u>Food Service</u>
Fund Equity, July 1, 1987	\$ 74,556.00	\$ 3,030.24
<u>Additions:</u>		
Revenue	<u>355,590.68</u>	<u>13,331.22</u>
Total Additions	\$ 355,590.68	\$ 13,331.22
<u>Deletions:</u>		
Expenditures	<u>427,000.08</u>	<u>13,799.15</u>
Total Deletions	\$ 427,000.08	\$ 13,799.15
Fund Equity, June 30, 1988	\$ 3,146.60	\$ 2,562.31

ITEMIZATION OF RECEIVABLES: June 30, 1988

Balance Sheet		Revenue	
Account No.	Receivable Due From	Account Credited	Amount
1-140	SAU #23	1100-110-230	9,522.96
1-140	State of NH	3221	2,537.50
1-140	State of NH	3222	478.72
4-140	State of NH	4460	135.00
TOTAL			\$ 12,674.18

ITEMIZATION OF PAYABLES: June 30, 1988

Balance Sheet		Expenditure	
Account No.	Vendor	Account Charged	Amount
1-421	Corzilius	4600-460	5,000.00
1-421	Dartmouth Bookstore	2222-630	605.92
1-421	C.U.E.C.	2542-652	169.71
1-421	Clark Business Mach.	2410-610	139.90
1-421	Donald White	2410-532, 610	26.51
1-421	Clough Trans.	2552-513	478.72
1-421	SAU #23	1100-310	2,241.26
TOTAL			\$ 8,662.02

REPORT OF SCHOOL DISTRICT TREASURER
For the Fiscal Year
July 1, 1987 to June 30, 1988

SUMMARY

Cash on Hand July 1, 1987		\$ 78,787.73
Current Appropriation	\$304,117.00	
Revenue from State Sources	48,918.21	
Revenue from Federal Sources	4,027.17	
Received as income from Trust Funds	146.08	
Received from all Other Sources	<u>17,067.47</u>	
TOTAL RECEIPTS		<u>\$374,275.93</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		<u>\$453,063.66</u>
LESS SCHOOL BOARD ORDERS PAID		<u>\$451,030.88</u>
BALANCE ON HAND JUNE 30, 1988		<u>\$ 2,032.78</u>

JULY 15, 1988

June Wyman
District Treasurer

BATH SCHOOL DISTRICT
SCHEDULE OF BONDS AND NOTES

Fiscal Year	Principal	Interest	Total
1988-89	\$ 0	\$ 32,459	\$ 32,459
1989-90	20,000	61,795	81,795
1990-91	20,000	60,410	80,410
1991-92	20,000	59,025	79,025
1992-93	25,000	57,469	82,469
1993-94	30,000	55,558	85,558
1994-95	30,000	53,463	83,463
1995-96	30,000	51,368	81,368
1996-97	35,000	49,097	84,097
1997-98	35,000	46,649	81,649
1998-99	35,000	44,202	79,202
1999-2000	40,000	41,558	81,558
2000-01	45,000	38,522	83,552
2001-02	45,000	35,267	80,267
2002-03	50,000	31,780	81,780
2003-04	50,000	28,064	78,064
2004-05	55,000	24,114	79,114
2005-06	65,000	19,544	84,544
2006-07	65,000	14,544	79,544
2007-08	70,000	9,315	79,315
2008-09	85,000	3,299	88,298

DETAILED STATEMENT OF EXPENDITURES 1987-88

Salaries of District Officers

Patricia Glowa, School Board Chairperson	0	2	\$ 250.00
Ernest Roy			100.00
Jim Hann			100.00
June Wyman, Treasurer			425.00
			<u>\$ 875.00</u>

SCHOOL ADMINISTRATIVE UNIT #23

REPORT OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARIES

Section 5, Chapter 243, Laws of 1953 of the State of New Hampshire requires that school district annual reports show the total amount paid to the Superintendent and Assistant Superintendents.

One-half of the School Administrative Unit expense is prorated among the several school districts of the Unit on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of S.A.U. #23 during the 1988-89 school year will receive a salary of \$59,400.00 prorated among the several school districts. The Assistant Superintendents will receive salaries of \$50,613.00 and \$46,440.00 prorated among the several school districts.

The table below shows the proration of salaries to each school district:

	SUPERINTENDENT'S SALARY
Bath	\$ 2,435.00
Benton	380.00
Haverhill Cooperative	21,361.00
Lincoln-Woodstock Co-op.	23,398.00
Monroe	6,849.00
Piermont	2,542.00
Warren	2,435.00
	<u>\$59,400.00</u>

	(1) ASSISTANT SUPERINTENDENT'S SALARY	(2) ASSISTANT SUPERINTENDENT'S SALARY
Bath	\$ 2,075.00	\$ 1,904.00
Benton	324.00	297.00
Haverhill Cooperative	18,201.00	16,699.00
Lincoln-Woodstock Co-op.	19,936.00	18,293.00
Monroe	5,836.00	5,355.00
Piermont	2,166.00	1,988.00
Warren	2,075.00	1,904.00
	<u>\$50,613.00</u>	<u>\$46,440.00</u>

SUPERINTENDENT'S REPORT

To the School Board and citizens of Bath School District, I submit my second annual report.

This past year has been a challenging and exciting one in School Administrative Unit 23. The SAU has been awarded competitive grants in the areas of gifted and talented education, drug and alcohol education and training for administrators. One of the goals of the SAU has been to develop a coordinated health education program. Harold Haskins has been working with a committee to develop a comprehensive K-12 health education curriculum and we have been awarded two grants totaling \$11,454.22 to purchase educational materials and to develop drug and alcohol awareness programs. A second goal has been to develop a gifted and talented program. The SAU has received a \$15,000. start-up grant to fund a part time gifted and talented coordinator for the 1988-89 school year. Mrs. Deborah Schulenburg has joined our staff and is working to develop programs for students and to coordinate staff training. The SAU Board, recognizing the needs of the individual districts in this area, voted to continue to fund this position as part of the 1989-90 SAU budget. We look forward to continuing to expand educational opportunities for this segment of our school population.

A third goal of the SAU Administration is to update and revise existing curriculum and develop written curriculum where none presently exists. We are now in the process of providing training in curriculum development to administrators and teachers through a grant written by Keith Pfeifer. Curriculum committees will be working to insure that our educational program is coordinated in grades K-12 and meets the needs of our student body.

The Bath School District has also been awarded a \$5,449.73 Computer for Teachers Grant through the Governor's Initiative for Excellence. This grant provides computers, software and thirty-six hours of training for the teachers in the district. In addition to the Computer for Teacher Grant the School Administrative Unit (SAU) has been awarded a grant to purchase a computer for each Chapter I Program and provide training for our Chapter I staff. Chapter I which is funded by a \$134,822 federal grant serves 177 students throughout the SAU.

The Haverhill Cooperative School District where most Bath students in grades 7-12 attend school has been selected to participate in The New Hampshire School Improvement Program which is sponsored by the New Hampshire Alliance for Effective Schools. This innovative program is designed to help schools become more effective. We believe that our involvement in this program will have a positive impact on our educational program and will make our good schools even better.

The Haverhill Cooperative School District has been able to contain costs while effectively educating its students. Tuition at the junior high and senior high continue to be significantly less than surrounding school districts. A major problem facing the school district, however, is the cost of maintaining the junior high at Haverhill Academy and the condition of the Alumni Hall gymnasium. The west wall of Alumni Hall has buckled and the school board has been forced to close the building for safety reasons. We are presently holding physical education in the Haverhill Academy cafeteria and students are presently eating in the cafeteria. The Haverhill Cooperative School Board and the

administration have studied whether we would be able to combine grades 7-12 at Woodsville High School on a temporary basis until a building project has been completed. After careful review it has been determined that the district will be able to educate the 7th and 8th grades at Woodsville High School and continue to provide the same educational program. At the March 23, 1989 annual Haverhill Cooperative school district meeting the voters will decide on whether or not to close Haverhill Academy and transfer the Junior High to Woodsville High School. If Haverhill Academy is closed tuition costs will continue to remain very competitive and Bath students 7th and 8th grade will have their bus ride shortened considerably.

This year we will be holding our Annual School District Meeting in the new school addition. We are extremely proud of our new facility and our building project has received state and national recognition. I would like to thank the school board, faculty, parents and members of the community for your commitment to and support of this project.

In closing I would like to recognize two individuals who have played a key role in The Bath School District. Donald White after serving the Bath Village School as teaching principal for ten years has resigned. We appreciate his years of service to the district and his commitment to the children of our school. We wish him well in his future endeavors. Harold Haskins, Assistant Superintendent of Schools for the past nineteen years will retire at the end of the 1988-89 school year. Harry started his career thirty-two years ago as a teacher in Gloucester, Massachusetts and then taught in Manchester and Wolburn, Massachusetts. In September, 1966 Harry assumed the principalship of the Lincoln-Woodstock Cooperative Elementary Schools and four years later was promoted to the newly created position of Assistant Superintendent of Schools. In his first annual report to the districts as Assistant Superintendent Harry wrote, "I hope that my new position will afford me continuing opportunities to serve the educational needs of the children of the ...districts." As Assistant Superintendent Harry Haskins has played a major role in building our school system and through his leadership, commitment and expertise certainly served the educational needs of our children well. No one can deny that Harry has earned his retirement and yet we all recognize that when he retires a part of what has made our schools so successful will leave us. We wish Harry a happy and healthy retirement and appreciate that he chose to spend so many of his professional years working in SAU 23 to make our schools a better place for children.

Respectfully submitted,

Douglas B. McDonald
Superintendent of Schools

SUPERINTENDENT'S ENROLLMENT REPORT

1987-1988

Number of Pupils registered during the year	80
Average Daily Membership	68.9
Percent of Attendance	95.1
Number of Pupils neither absent or tardy	1
Number of children 6-14 not attending any school	3
Pupils whose tuition was paid by the district:	
Elementary, K - 8	21
Secondary, 9 - 12	41

ENROLLMENT BY GRADES

Grade	K	1	2	3	4	5	6	TOTAL
	13	15	12	7	10	15	8	80

ROLL OF HONOR FOR PERFECT ATTENDANCE FOR FULL YEAR

Joshua French, Grade 3

REPORT OF THE ASSISTANT SUPERINTENDENT OF SCHOOLS

I herewith submit my nineteenth annual report to the voters of the Bath School District.

The S.A.U. #23 Health Curriculum Committee has had a very busy year implementing a coordinated health program in the schools of our districts. Our major emphasis has been in the areas of Drug and Alcohol Education, Child Abuse Education and A.I.D.S. Education, all are items of great public concern.

Here's Looking At You 2000 is a broad based approach to Drug and Alcohol Education. The heart of this program is the teacher's guides with over 150 lesson plans from kindergarten through grade 12. Each grade level kit contains a guide with complete instructions. The program addresses known risk factors such as drug-using friends and living in a family with chemically dependent members. It focuses on "get away" drugs, like alcohol, nicotine and marijuana. These materials contain clear "No Drug Use" messages for our children. To date we have sent 30 of our teachers to the three day Drug and Alcohol Workshops held by the State. Here's Looking At You 2000 kits are at work in all of our schools. Additional kits and training will be provided as become available.

In the area of child abuse we are using the Think Safe - Stay Safe Program in grades kindergarten through six. It is a sexual abuse prevention program which emphasizes what to do, not what to fear. It is designed to provide the knowledge, communication skills and self confidence the children need to avoid or stop abuse. As a result of the program children should have the following skills:

1. Strategies for avoiding sexual abuse
2. Strategies for getting out of an abusive or potentially abusive situation
3. Ways to get help and support

The teachers have guidebooks which enable them to develop these concepts at school. The program also is designed to help parents strengthen them at home.

Each school in S.A.U. #23 has an A.I.D.S. Instructional Guide compiled by the University of the State of New York. This guide covers all grade levels and provides us with a valuable means to educate our children about a disease for which there is no cure. Such education is associated with moral, religious and legal values that need to be addressed as we go. The instruction provided will be age appropriate and will be based on a family life approach to A.I.D.S. education. We will try to insure that this program deals with the public health issues while reflecting established community values.

The S.A.U. #23 Health Committee has made significant progress in getting a variety of materials and information to our children concerning these critical health areas. They are to be congratulated.

This year Mrs. Debbie Schulenburg has been coordinating a program of education for our gifted and talented students throughout S.A.U. #23. This is an area that has long been neglected. We have made a firm commitment to students who show unusual ability not only in academics but in a wide range of other skills as well. As educators and parents we must be sensitive and perceptive to the abilities of these students and to help develop their talents. This year we've made a good beginning. I urge you to become more familiar with this worthwhile effort.

The overwhelming approval of our bond issue at last year's School District Meeting created a landmark in the annals of the Bath School District. The new addition is proceeding toward completion on schedule with everyone eager to take advantage of the new facilities.

The entire process from the organization of the Building Committee under the able leadership of Richard Schulenburg to the final presentation by the Committee and the Board was truly outstanding. The Bath experience together with the VCR tape used at last year's meeting was the basis for the presentation, "How to Sell a Bond Issue" given by Dr. Glowa and Mr. Schulenburg at a general meeting of the New Hampshire School Boards Association last fall.

A similar presentation will be given by Dr. McDonald and myself at the A.A.S.A. National Convention in Orlando, Florida during the latter part of February.

Since this will be my final report as Assistant Superintendent, before retiring in June, I wish to take this opportunity to thank the many School Board Members, Administrators, Teachers, School Lunch Workers and Parents who have made my nineteen year tenure so satisfying.

Likewise, my thanks to Mr. Norman H. Mullen and Dr. Douglas B. McDonald, the two Superintendents for whom I had the good fortune to work. Both are fine gentlemen and extremely competent educational administrators.

I owe you all a deep debt of gratitude.

Respectfully submitted,

Harold J. Haskins
Assistant Superintendent
of Schools

REPORT OF THE SCHOOL NURSE
SCHOOL YEAR 1987-88

This year there were forty-nine students who participated in the school physicals done by Dr. Donald Kollisch at the Bath Village School. Results of the physicals were sent home to the parents.

Vision and hearing screenings were done with appropriate referrals recommended.

The dental program was held again this year which consisted of cleaning, topical fluoride application to the teeth, and instructions on good dental hygiene. This was done by the hygienist Sheila Amidon.

There were several home visits made this year.

In May kindergarten registration was held.

A special thank-you to all for their support.

Respectfully submitted,

Gayle Wormer, RN
School Nurse

The Bath School District has been audited by the firm of Carri . Plodzick . Sanderson, Concord, NH. Copies of the audit are available for public review at the Superintendent's Office on South Court St. in Woodsville, NH.

The audit was completed on May 1, 1984. The audit was conducted by the firm of Carri . Plodzick . Sanderson, Concord, NH. The audit was completed on May 1, 1984. The audit was conducted by the firm of Carri . Plodzick . Sanderson, Concord, NH.

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A copy of the audit report is being provided to the Board of Directors. The audit was completed on May 1, 1984. The audit was conducted by the firm of Carri . Plodzick . Sanderson, Concord, NH. The audit was completed on May 1, 1984. The audit was conducted by the firm of Carri . Plodzick . Sanderson, Concord, NH.

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I thank you for the opportunity to audit the Bath School District. The audit was completed on May 1, 1984. The audit was conducted by the firm of Carri . Plodzick . Sanderson, Concord, NH. The audit was completed on May 1, 1984. The audit was conducted by the firm of Carri . Plodzick . Sanderson, Concord, NH.

I am very grateful for the opportunity to audit the Bath School District.

Respectfully submitted,

Robert J. Perkins
Auditor General
of New Hampshire

TOWN HOURS

TOWN CLERK'S & TAX COLLECTOR'S OFFICE

747-2454

Tuesday	8:00 AM - 12:00 AM 5:30 PM - 8:30 PM
Thursday	5:30 PM - 7:30 PM
1st Saturday of month	8:00 AM - 12:00 AM

SELECTMEN'S OFFICE HOURS

747-2454

Monday	12:30 PM - 4:30 PM 7:00 PM - 9:00 PM
Tuesday	12:30 PM - 4:30 PM
Wednesday	9:00 AM - 12:00 AM 12:30 PM - 4:30 PM
Thursday	9:00 AM - 12:00 AM 12:30 PM - 4:30 PM
Friday	9:00 AM - 12:00 AM

SELECTMEN'S MEETINGS

Every Monday	7:00 PM - 9:00 PM
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